

IN THE SUPREME COURT OF TEXAS
Misc. Docket No. 9123

**Adoption of Fiscal Year 2012 Budget
For the Board of Law Examiners**

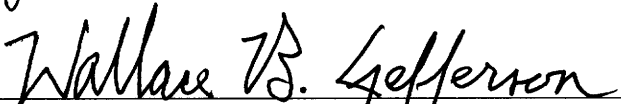
IT IS ORDERED that the following budget for Fiscal Year 2012 for the Board of Law Examiners is approved:


**Board of Law Examiners
Working Fiscal Year 2012 Budget Summary**

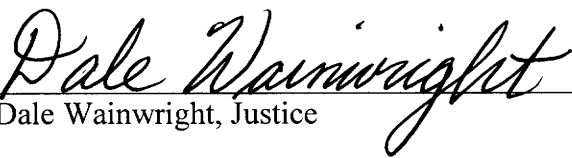
	FY2012
<u>Income</u>	
Investigation Fees	\$1,213,482
Texas Bar Examination Fees	1,449,468
Rule XIII out-of-state attorney admission fees	263,900
Other Fees	4,963
Investment and Interest Income	17,330
Receipts From Prior Years	168,092
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Total Income	\$3,117,235
 <u>Expenses</u>	
Board member compensation	\$ 270,000
Employee compensation and benefits	1,439,234
Professional fees and services	396,880
Travel and Training	88,730
Materials, supplies, furnishings and equipment	161,950
Communications	22,653
Repairs, maintenance and parts	16,423
Other operating expenses	721,365
Capital outlays	0
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Total Expenses	\$3,117,235
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<u>NET INCOME (LOSS)</u>	<u>\$0</u>

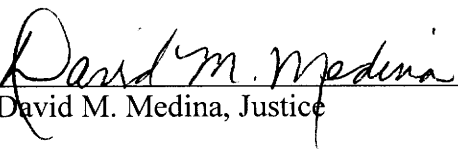
IT IS FURTHER ORDERED THAT this order shall be effective September 1, 2011.


SIGNED this 27th day of June, 2011.


Wallace B. Jefferson, Chief Justice

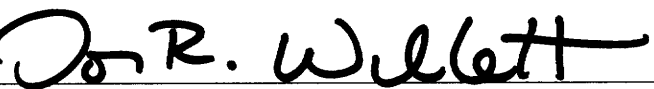

Nathan L. Hecht, Justice

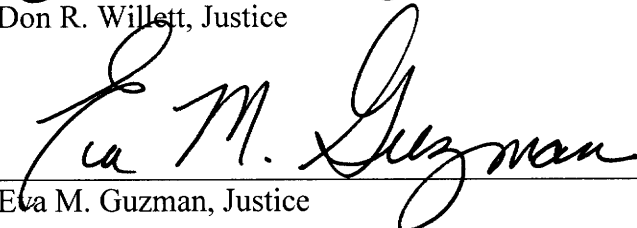

Dale Wainwright, Justice

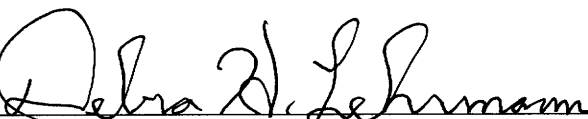

David M. Medina, Justice


Paul W. Green, Justice

Phil Johnson, Justice


Don R. Willett, Justice


Eva M. Guzman, Justice


Debra H. Lehrmann, Justice