## IN THE SUPREME COURT OF TEXAS Misc. Docket No. 12 - 9109

## Adoption of Fiscal Year 2013 Budget For the Board of Law Examiners

IT IS ORDERED that the following budget for Fiscal Year 2013 for the Board of Law Examiners is approved:

## Board of Law Examiners Working Fiscal Year 2013 Budget Summary

	FY2013
Income	
Investigation Fees	\$1,168,169
Texas Bar Examination Fees	1,640,496
Rule XIII out-of-state attorney admission fees	275,100
Other Fees	5,699
Investment and Interest Income	7,200
Receipts From Prior Years	92,885
Total Income	\$3,189,549
Expenses	
Board member compensation	\$ 270,000
Employee compensation and benefits	1,481,721
Professional fees and services	388,717
Travel and Training	88,600
Materials, supplies, furnishings and equipment	173,254
Communications	23,093
Repairs, maintenance and parts	16,146
Other operating expenses	748,018
Capital outlays	0
Total Expenses	\$3,189,549
NET INCOME (LOSS)	\$0

T IS FURTHER ORDERED THAT this order shall be effective September 1, 2012.
SIGNED this 25th day of June, 2012.
Wallace B. Jefferson, Chief Justice
Nathan L. Hecht, Justice
Dale Mainwright  Dale Wainwright, Justice
David M. Medina, Justice
Paul W. Green, Justice
Phil Johnson, Justice
Don R. Willett, Justice
Eva-M. Guzman, Justice
Debra H. Lehrmann, Justice