IN THE SUPREME COURT OF TEXAS

Misc. Docket No. 97-_______

ADOPTION OF FISCAL YEAR 1998 BUDGET FOR THE BOARD OF LAW EXAMINERS

ORDERED:

The Board of Law Examiners is hereby authorized to expend a total of \$1,784,692 in the execution of its duties during Fiscal Year 1998, based on the following projection of income and expenses:

INCOME

Investigation fees	\$513,500
Texas Bar Examination fees	753,550
Rule XIII fees	199,825
Foreign legal consultant fees	2,700
Other fees	6,000
Investment and interest income	101,000
	======
Total Income	\$1,576,575

EXPENSES

Board member compensation	180,000
Employee compensation and benefits	747,543
Professional fees and services	219,400
Travel and training	71,250
Materials, supplies, furnishings and equipment	105,240
Communications	11,414
Repairs, maintenance and parts	15,942
Other operating expenses	413,403
Capital outlay	20,500
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Total Expenses	\$1,784,692

<u>NET INCOME/(LOSS)</u> \$ (208,117)

The compensation for each member of the Board of Law Examiners during Fiscal Year 1998 shall be \$20,000.00, in addition to reimbursement for reasonable and necessary actual expenses.

SIGNED AND ENTERED this 8th day of July 1997.

Thomas R. Phillips, Chief Justice
Raul A. Gonzalez, Justice
Nathan L. Hecht, Justice
John Cornyn, Justice
Craig Enoch, Justice
Rose Spector, Justice
Priscilla R. Owen, Justice
James A. Baker, Justice Grøg Abbott, Justice

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