IN THE SUPREME COURT OF TEXAS

Misc. Docket No. 97-9152

ADOPTION OF AMENDED FISCAL YEAR 1998 BUDGET FOR THE BOARD OF LAW EXAMINERS

ORDERED:

The following amended budget for the Board of Law Examiners is approved for Fiscal Year 1998:

INCOME

Investigation fees	\$513,500
Texas Bar Examination fees	753,550
Rule XIII fees	199,825
Foreign legal consultant fees	2,700
Other fees	6,000
Investment and interest income	101,000
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Total Income	\$1.576.575

EXPENSES

Board member compensation	180,000
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Employee compensation and benefits	747,543
Professional fees and services	311,130
Travel and training	83,050
Materials, supplies, furnishings and equipment	116,975
Communications	11,414
Repairs, maintenance and parts	15,942
Other operating expenses	413,403
Capital outlay	20,500
•	=====
Total Expenses	\$1,899,957
NET INCOME/(LOSS)	\$ (323,382)

The compensation for each member of the Board of Law Examiners during Fiscal Year 1998 shall be \$20,000.00, in addition to reimbursement for reasonable and necessary actual expenses.

SIGNED AND ENTERED this 16th day of 5pt., 1997. Raul A. Gonzalez, Justice Nathan L. Hecht, Justice John Cornyn, Justice Craig T. Enoch Justice Priscilla R. Owen, Justice A. Baker, Justice

Oreg Abbott Justice