

ANNUAL FINANCIAL REPORT
FISCAL YEAR ENDED AUGUST 31, 2016



OFFICE OF COURT ADMINISTRATION, TEXAS JUDICIAL COUNCIL

DAVID SLAYTON

ADMINISTRATIVE DIRECTOR

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OFFICE OF COURT ADMINISTRATION, TEXAS JUDICIAL COUNCIL

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OFFICE OF COURT ADMINISTRATION

DAVID SLAYTON
Administrative Director

November 20, 2016

Honorable Greg Abbott, Governor of Texas
Honorable Glenn Hegar, Texas Comptroller of Public Accounts
Ursula Parks, Director, Legislative Budget Board
Lisa Collier, First Assistant State Auditor

Ladies and Gentlemen:

We are pleased to submit the Annual Financial Report of the Office of Court Administration for the year ended August 31, 2016, in compliance with Texas Government Code Annotated §2101.011 and in accordance with the requirements established by the Texas Comptroller of Public Accounts.

Due to the statewide requirements embedded in Governmental Accounting Standards Board (GASB) Statement No. 34, the Comptroller of Public Accounts does not require the accompanying annual financial report to comply with all the requirements in this statement. The financial report will be considered for audit by the state auditor as part of the audit of the State of Texas *Comprehensive Annual Financial Report* (CAFR); therefore, an opinion has not been expressed on the financial statements and related information contained in this report.

If you have any questions, please contact Carol Harper at (512) 463-1631. You may also contact her for questions related to the Schedule of Expenditures of Federal Awards.

Sincerely,

A handwritten signature in blue ink that reads "Jennifer Henry". The signature is fluid and cursive.

Jennifer Henry
Chief Financial Officer

Office of Court Administration, Texas Judicial Council (212)

EXHIBIT I - COMBINED BALANCE SHEET/STATEMENT OF NET ASSETS: Governmental Funds

August 31, 2016

	GOVT			
	FUND TYPES		CAPITAL ASSETS ADJUSTMENTS	LONG-TERM LIABILITIES ADJUSTMENTS
	GENERAL FUNDS	GOVT FUNDS TOTAL		
ASSETS				
Current Assets:				
Cash and Cash Equivalents				
Cash on Hand	\$	\$	\$	\$
Cash in Bank (Note 3)		9,000.00		
Cash in State Treasury	15,103,416.86	15,103,416.86		
Legislative Appropriations	5,431,596.84	5,431,596.84		
Accounts Receivables				
Due From Other Agencies (Note 12)	1,455,340.45	1,455,340.45		
Consumable Inventories	13,123.39	13,123.39		
Prepaid Items				
Total Current Assets	<u>22,012,477.54</u>	<u>22,012,477.54</u>	<u>0</u>	<u>0</u>
Non-Current Assets:				
Capital Assets (Note 2):				
Non-Depreciable or Non-Amortizable				
Depreciable or Amortizable, Net			420,947.75	
Total Non-Current Assets			<u>420,947.75</u>	
TOTAL ASSETS	<u>\$ 22,012,477.54</u>	<u>\$ 22,012,477.54</u>	<u>\$ 420,947.75</u>	<u>\$</u>
LIABILITIES AND FUND BALANCES				
Current Liabilities:				
Payables from				
Accounts Payable	\$ 15,573,595.57	\$ 15,573,595.57	\$	\$
Payroll Payable	2,161,095.41	2,161,095.41		
Due to Other Agencies	33,432.22	33,432.22		
Employees' Compensable Leave (Note 5)				1,299,870.05
Total Current Liabilities	<u>17,768,123.20</u>	<u>17,768,123.20</u>	<u>0</u>	<u>1,299,870.05</u>
Non-Current Liabilities				
Employees' Compensable Leave (Note 5)				812,775.43
Total Non-Current Liabilities			<u>0</u>	<u>812,775.43</u>
TOTAL LIABILITIES	<u>17,768,123.20</u>	<u>17,768,123.20</u>	<u>0</u>	<u>2,112,645.48</u>
FUND FINANCIAL STATEMENT-FUND				
FUND BALANCES (DEFICITS):				
Reserved for:				
Nonspendable	13,123.39	13,123.39		
Unassigned	3,758,315.57	3,758,315.57		
Committed	472,915.38	472,915.38		
TOTAL FUND BALANCES	<u>4,244,354.34</u>	<u>4,244,354.34</u>	<u>0</u>	<u>0</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 22,012,477.54</u>	<u>\$ 22,012,477.54</u>	<u>\$</u>	<u>\$</u>
GOVERNMENT-WIDE STATEMENT-NET ASSETS				
Net Assets:				
Invested in Capital Assets				
Net of Related Debt			420,947.75	
Restricted for:				
Other				
Unrestricted				(2,112,645.48)
Total Net Assets			<u>\$ 420,947.75</u>	<u>\$ (2,112,645.48)</u>

The accompanying notes to the financial statements are an integral part of this financial statement.

OTHER ADJUSTMENTS	STATEMENT OF NET ASSETS
----------------------	-------------------------------

\$	\$	
		9,000.00
		15,103,416.86
		5,431,596.84
		1,455,340.45
		13,123.39
	<u>0</u>	<u>22,012,477.54</u>

		<u>420,947.75</u>
	<u>0</u>	<u>420,947.75</u>
\$	<u>0</u>	\$ <u>22,433,425.29</u>

\$	\$	15,573,595.57
		2,161,095.41
		33,432.22
		1,299,870.05
	<u>0</u>	<u>19,067,993.25</u>

		<u>812,775.43</u>
	<u>0</u>	<u>812,775.43</u>
	<u>0</u>	<u>19,880,768.68</u>

		13,123.39
		3,758,315.57
		472,915.38
	<u>0</u>	<u>4,244,354.34</u>

		420,947.75
		(2,112,645.48)
\$	<u>0</u>	\$ <u>2,552,656.61</u>

Office of Court Administration, Texas Judicial Council (212)

**EXHIBIT II - COMBINED STATEMENT OF REVENUES, EXPENDITURES, & CHANGES IN FUND BALANCE/
STATEMENT OF ACTIVITIES - GOVERNMENTAL FUNDS****All Governmental Fund Types**

For the fiscal year ended August 31, 2016

	GENERAL FUNDS	GOVERNMENTAL FUNDS TOTAL	CAPITAL ASSET ADJUSTMENTS
REVENUES:			
Legislative Appropriations:			
Original Appropriations Revenue	\$ 21,422,925.00	\$ 21,422,925.00	
Add'l Appropriations Revenue	3,412,890.86	3,412,890.86	
Federal Revenue - No Match - Other (see Schedule 1A)	33,486.69	33,486.69	
Federal Pass-Thru Revenues (see Schedule 1A)	7,042,101.83	7,042,101.83	
State Grant Pass-Thru Revenues	97,801.34	97,801.34	
Licenses, Fees and Permits	45,689,915.39	45,689,915.39	
Sales of Goods and Services	26,292.25	26,292.25	
Other Revenues	184,778.21	184,778.21	
Total Revenues	<u>77,910,191.57</u>	<u>77,910,191.57</u>	<u>0.00</u>
EXPENDITURES:			
Salaries and Wages	17,792,607.31	17,792,607.31	
Payroll Related Costs	4,914,577.20	4,914,577.20	
Professional Fees and Services	44,539.98	44,539.98	
Travel	638,315.44	638,315.44	
Materials and Supplies	740,681.19	740,681.19	
Communication and Utilities	295,052.66	295,052.66	
Repairs and Maintenance	827,972.09	827,972.09	
Rentals and Leases	99,405.00	99,405.00	
Printing and Reproduction	3,818.90	3,818.90	
State Grant Pass-Thru Expenditures	170,102.81	170,102.81	
Intergovernmental Payments	33,154,034.15	33,154,034.15	
Other Operating Expenditures	22,328,456.60	22,328,456.60	
Capital Outlay	289,655.33	289,655.33	(289,655.33)
Depreciation Expense and Amortization	0.00	0.00	756,183.90
Total Expenditures/Expenses	<u>81,299,218.66</u>	<u>81,299,218.66</u>	<u>466,528.57</u>
Excess (deficiency) of revenues over expenditures	<u>(3,389,027.09)</u>	<u>(3,389,027.09)</u>	<u>(466,528.57)</u>
OTHER FINANCING SOURCES (USES):			
Transfers In	6,786,264.42	6,786,264.42	
Transfers Out	(1,471,887.00)	(1,471,887.00)	
Total Other Financing Sources (Uses)	<u>5,314,377.42</u>	<u>5,314,377.42</u>	<u>0.00</u>
Excess (deficit) of revenue & other financing sources over expenditures & other financing uses	1,925,350.33	1,925,350.33	
FUND FINANCIAL STATEMENT-FUND BALANCES			
Fund Balances - Beginning	2,429,181.36	2,429,181.36	
Restatements		0.00	
Fund Balances, September 1, 2015, as Restated	<u>2,429,181.36</u>	<u>2,429,181.36</u>	
Appropriations Lapsed	(110,177.35)	(110,177.35)	
FUND BALANCES - August 31, 2016	<u>\$ 4,244,354.34</u>	<u>4,244,354.34</u>	
Government-wide Statement-Net Assets			
Change in Net Assets		<u>4,244,354.34</u>	<u>\$ (466,528.57)</u>
Net Assets-Beginning			
Restatements (Note 14)			
Net Assets, September 1, 2015, as Restated and Adjusted			<u>\$ 887,476.32</u>
Net Assets - August 31, 2016		<u>\$ 4,244,354.34</u>	<u>\$ 420,947.75</u>

The accompanying notes to the financial statements are an integral part of this financial statement.

LONG-TERM LIABILITIES ADJUSTMENTS	OTHER ADJUSTMENTS	STATEMENT OF ACTIVITIES
\$	\$	\$
		21,422,925.00
		3,412,890.86
		33,486.69
		7,042,101.83
		97,801.34
		45,689,915.39
		26,292.25
		184,778.21
<u>0.00</u>	<u>0.00</u>	<u>77,910,191.57</u>
191,122.90		17,983,730.21
		4,914,577.20
		44,539.98
		638,315.44
		740,681.19
		295,052.66
		827,972.09
		99,405.00
		3,818.90
		170,102.81
		33,154,034.15
		22,328,456.60
		0.00
		756,183.90
<u>191,122.90</u>	<u>0.00</u>	<u>81,956,870.13</u>
<u>(191,122.90)</u>	<u>0.00</u>	<u>(4,046,678.56)</u>
		6,786,264.42
<u>0.00</u>	<u>0.00</u>	<u>5,314,377.42</u>
		1,925,350.33
		2,429,181.36
		0.00
		<u>2,429,181.36</u>
		(110,177.35)
		<u>4,244,354.34</u>
<u>(191,122.90)</u>	<u>0.00</u>	<u>3,586,702.87</u>
		0.00
		0.00
\$ <u>(1,921,522.58)</u>	<u>0.00</u>	<u>(1,034,046.26)</u>
\$ <u>(2,112,645.48)</u>	<u>0.00</u>	<u>\$ 2,552,656.61</u>

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Notes to the Financial Statements

NOTE 1: Summary of Significant Accounting Policies

Entity

The Office of Court Administration (OCA) is an agency of the State of Texas and its financial records comply with state statutes and regulations. This includes compliance with the Texas Comptroller of Public Accounts' Reporting Requirements for State Agencies.

The Office of Court Administration of the Texas Judicial System was created by the Sixty-fifth Legislature, which authorized the Office to operate in conjunction with the existing Texas Judicial Council. This legislation established a multi-purpose agency to operate under the supervision of the Texas Supreme Court. The Office of Court Administration and the Texas Judicial Council, a blended component unit, and their respective duties are discussed in detail in the Addendum to this report.

The Office of Court Administration has identified no discrete component units, which require disclosure.

Due to the statewide requirements embedded in Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*, the Comptroller of Public Accounts does not require the accompanying annual financial report comply with all the requirements in this statement. The financial report will be considered for audit by the State Auditor as part of the audit of the *State of Texas Comprehensive Annual Financial Report*; therefore, an opinion has not been expressed on the financial statements and related information contained in this report.

Fund Structure

The accompanying financial statements are presented on the basis of funds and account groups, each of which is considered a separate accounting entity.

Governmental Fund Types & Government-wide Adjustment Fund Types

General Revenue Funds

The General Revenue Fund (0001) is the principal operating fund used to account for most of the state's general activities. It accounts for all financial resources except those accounted for in the other funds.

The Fair Defense Fund (5073) is used by the Texas Indigent Defense Commission to develop policies and standards under which attorneys may qualify for appointment to represent indigent defendants and a plan establishing statewide requirements for counties relating to reporting indigent defense information.

The Statewide Electronic Filing System Fund (5157) is appropriated to the OCA to support a statewide electronic filing technology project for the courts in Texas.

Capital Asset Adjustment Fund Type

Capital Asset Adjustment Fund (Fund 0998) will be used to convert governmental fund types' capital assets from modified accrual to full accrual.

Long-Term Liabilities Adjustment Fund Type

Long-Term Liabilities Adjustment Fund (Fund 0997) will be used to convert governmental fund types' debt from modified accrual to full accrual.

Fiduciary Fund Types

Agency Funds

Agency funds are used to account for assets held as an agent for individuals, other government entities, and/or other funds. These funds are custodial in nature and do not involve measurement of results of operations.

Component Units

The Office of Court Administration (OCA) operates in conjunction with the Texas Judicial Council as a blended component Unit. Additional information regarding the relationship between OCA and the Council can be found in Note 19.

Basis of Accounting

The basis of accounting determines when revenues and expenditures or expenses are recognized in the accounts reported in the financial statements. The accounting and financial reporting treatment applied to a fund is determined by its measurement focus.

Governmental fund types that build the fund financial statements are accounted for using the modified accrual method basis of accounting. Under the modified accrual method, revenues are recognized in the period in which they become both measurable and available to finance operations of the fiscal year or liquidate liabilities existing at fiscal year-end.

The State of Texas considers receivables collected within sixty days after year-end to be available and recognizes them as revenues of the current year for Fund Financial Statements prepared on the modified basis of accrual. Expenditures and other uses of financial resources are recognized when the related liability is incurred.

Governmental adjustment fund types that will build the government-wide financial statements are accounted for using the full accrual method of accounting. Activities included in these fund types are: capital assets, accumulated depreciation, unpaid employee compensable leave, the un-matured debt service (principal and interest) on general long-term liabilities, long-term capital leases, long-term claims and judgments, and full accrual revenues and expenses.

Budgets and Budgetary Accounting

The budget is prepared biennially and represents appropriations authorized by the legislature and approved by the governor (the General Appropriations Act).

Unencumbered appropriations are generally subject to lapse 60 days after the end of the fiscal year for which they were appropriated.

Assets, Liabilities, and Fund Balances/Net Assets

ASSETS

Cash and Cash Equivalents

Cash and cash equivalents include highly liquid assets.

Inventories and Prepaid Items

Inventories include consumable supplies and postage on hand at year-end. Inventories are valued at cost, generally using the last-in, first-out method. The consumption method of

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accounting is used to account for inventories and prepaid items that appear in governmental fund types. The cost of these items is expensed when the items are used or consumed.

Current Receivables - Other

Other receivables include year-end revenue accruals. This account can appear in governmental and proprietary fund types.

Capital Assets

Assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year should be capitalized. These assets are capitalized at cost or, if not purchased, at appraised fair value as of the date of acquisition. Purchases of assets by governmental funds are reported as expenditures. Depreciation is reported on all "exhaustible" assets. Assets are depreciated over the estimated useful life of the asset using the straight-line method.

LIABILITIES

Accounts Payable

Accounts Payable represents the liability for the value of assets or services received at the balance sheet date for which payment is pending.

Employees' Compensable Leave

Employees' Compensable Leave Balances represent the liability that becomes "due" upon the occurrence of relevant events such as resignations, retirements, and uses of leave balances by covered employees. Liabilities are reported separately as either current or noncurrent in the statement of net assets.

FUND BALANCE/NET POSITION

The difference between fund assets and liabilities is 'Net Assets' on the government-wide, proprietary and fiduciary fund statements, and the 'Fund Balance' is the difference between fund assets and liabilities on the governmental fund statements.

Fund Balance Components

Fund balances for governmental funds are classified as non-spendable, restricted, committed, assigned or unassigned in the fund financial statements.

Non-spendable fund balance includes amounts not available to be spent because they are either not in a spendable form (inventories) or they are legally or contractually required to be maintained intact.

Restricted fund balance includes those resources that have constraints placed on their use through external parties or by law through constitutional provisions.

Committed fund balance can be used only for specific purposes pursuant to constraints imposed by a formal action of the Texas Legislature, the State's highest level of decision making authority.

Assigned fund balance includes amounts constrained by the state's intent to be used for specific purposes, but are neither restricted nor committed. Intent is expressed by either the Texas Legislature or by a body (for example, a budget or finance committee) or official to which the governing body has delegated the authority to assign amounts to be used for specific purposes.

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Unassigned fund balance is the residual classification for the general fund. This classification represents fund balance that was not assigned to other funds and was not restricted, committed or assigned to specific purposes within the general fund.

Invested in Capital Assets, Net of Related Debt

Invested in Capital Assets, Net of Related Debt, consists of capital assets, net of accumulated depreciation and reduced by outstanding balances for bond, notes and other debt that are attributed to the acquisition, construction or improvement of those assets.

Restricted Net Assets

Restricted net assets result when constraints placed on net asset use are either externally imposed by creditors, grantors, contributors and the like or imposed by law through constitutional provisions or enabling legislation.

Unrestricted Net Assets

Unrestricted Net Assets consist of net assets that do not meet the definition of the two preceding categories. Unrestricted Net Assets often have constraints on resources that are imposed by management but can be removed or modified.

INTERFUND TRANSACTIONS AND BALANCES

The agency has the following types of transactions among funds:

- (1) Transfers: Legally required transfers that are reported when incurred as 'Transfers In' by the recipient fund and as 'Transfers Out' by the disbursing fund.
- (2) Reimbursements: Reimbursements of expenditures made by one fund for another that are recorded as expenditures in the reimbursing fund and as a reduction of expenditures in the reimbursed fund. Reimbursements are not displayed in the financial statements.
- (3) Interfund receivables and payables: Interfund loans are reported as interfund receivables and payables. If repayment is due during the current year or soon thereafter it is classified as "Current", repayment of two (or more) years is classified as "Non-current".
- (4) Interfund Sales and Purchases – Charges or collections for services rendered by one fund to another that are recorded as revenues of the recipient fund (interfund services provided) and expenditures or expenses of the disbursing fund (interfund services used).

The composition of the agency's interfund activities and transactions are presented in Note 12.

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NOTE 2: Capital Assets

A summary of changes in Capital Assets for the year ended August 31, 2016, is presented below:

	PRIMARY GOVERNMENT							Balance 8/31/2016
	Balance 9/1/2015	Adjustments	Reclassifications Completed CIP	Reclassifications Inc-Int'agy Trans	Reclassifications Dec-Int'agy Trans	Additions	Deletions	
GOVERNMENTAL ACTIVITIES								
Depreciable Assets								
Furniture and Equipment	1,856,430.77				(30,651.00)	289,655.33	(53,592.31)	2,061,842.79
Total Depreciable Assets at Historical Cost	1,856,430.77	0	0	0	(30,651.00)	289,655.33	(53,592.31)	2,061,842.79
Less Accumulated Depreciation for:								
Furniture and Equipment	(1,570,381.96)				30,651.00	(154,756.39)	53,592.31	(1,640,895.04)
Total Accumulated Depreciation	(1,570,381.96)	0	0	0	30,651.00	(154,756.39)	53,592.31	(1,640,895.04)
Depreciable Assets, Net	286,048.81	0	0	0	0	134,898.94	0	420,947.75
Intangible Capital Assets - Amortizable								
Computer Software	3,551,370.37							3,551,370.37
Total Intangible Assets at Historical Cost	3,551,370.37	0	0	0	0	0	0	3,551,370.37
Less Accumulated Amortization for:								
Computer Software	(2,949,942.86)					(601,427.51)		(3,551,370.37)
Total Accumulated Amortization	(2,949,942.86)	0	0	0	0	(601,427.51)	0	(3,551,370.37)
Amortizable Assets, Net	601,427.51	0	0	0	0	(601,427.51)	0	0
Governmental Activities Capital Assets, Net	887,476.32	0	0	0	0	(466,528.57)	0	420,947.75

NOTE 3: Deposits, Investments, & Repurchase Agreements

The Office of Court Administration is not authorized by statute to make any type of investments. Therefore, there were no violations of legal provisions during the period.

Deposits of Cash in Bank

As of August 31, 2016, the carrying amount of deposits was \$ 9,000.00 for Cash in Bank as presented below.

Governmental and Business-Type Activities

CASH IN BANK – CARRYING VALUE	\$9,000.00
Less: Certificates of Deposit included in carrying value and reported as Cash Equivalent	0.00
Less: Un-invested Securities Lending Cash Collateral included in carrying amount and reported as Securities Lending Collateral	0.00
Less: Securities Lending CD Collateral included in carrying value and reported as Securities Lending Collateral	0.00
Cash in Bank per AFR	\$9,000.00
Governmental Funds Current Assets Cash in Bank	\$9,000.00
Governmental Funds Non-Current Assets Restricted Cash in Bank	0.00
Governmental Funds Non-Current Assets Restricted Cash in Bank	0.00
Proprietary Funds Current Assets Cash in Bank	0.00
Proprietary Funds Current Assets Restricted Cash in Bank	0.00
Proprietary Funds Non-Current Restricted Cash in Bank	0.00
Cash in Bank per AFR	\$9,000.00

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Fiduciary Funds	
Cash in Bank not applicable to the Office of Court Administration	N/A

Discrete Component Unit	
Cash in Bank not applicable to the Office of Court Administration	N/A

The agency's cash in bank balance is not subject to custodial credit risk or foreign currency.

Investments, Reverse Repurchase Agreements, Securities Lending, and Derivatives

Investments, reverse repurchase agreements, securities lending, and derivatives are not applicable to the Office of Court Administration.

NOTE 4: Short-Term Debt

Not applicable to this agency.

NOTE 5: Summary of Long Term Liabilities

Changes in Long-Term Liabilities

During the year ended August 31, 2016, the following changes occurred in liabilities.

Governmental Activities	Balance 09-01-15	Additions	Reductions	Balance 08-31-16	Amounts Due Within One Year	Amounts Due Thereafter
Employee's Compensable Leave	\$1,921,522.58	\$1,690,730.70	\$1,499,607.80	\$2,112,645.48	\$1,299,870.05	\$812,775.43
Total Governmental Activities	\$1,921,522.58	\$1,690,730.70	\$1,499,607.80	\$2,112,645.48	\$1,299,870.05	\$812,775.43

Employees' Compensable Leave

A state employee is entitled to be paid for all unused vacation time accrued, in the event of the employee's resignation, dismissal, or separation from State employment, provided the employee has had continuous employment with the State for six months. Expenditures for accumulated annual leave balances are recognized in the period paid or taken in governmental fund types. For these fund types, the liability for unpaid benefits is recorded in the Statement of Net Assets. An expense and liability for proprietary fund types are recorded in the proprietary funds as the benefits accrue to employees. No liability is recorded for non-vesting accumulating rights to receive sick pay benefits.

NOTE 6: Bonded Indebtedness

Not applicable to this agency.

NOTE 7: Derivative Instruments

Not applicable to this agency.

NOTE 8: Leases

Operating Lease Payments

Included in the expenditures reported in the financial statements are the following amounts of rent paid or due under the operating lease obligations:

Total Current Year \$3,668.29

Future minimum lease rental payments under non-cancelable operating leases having an initial term in excess of one year are as follows:

	Minimum Lease Payment
Year Ending August 31, 2017	\$ 5,735.16
Year Ending August 31, 2018	5,735.16
Year Ending August 31, 2019	5,735.16
Year Ending August 31, 2020	2,066.87
Year Ending August 31, 2021	0.00
Total Minimum Future Lease Rental Payments	\$ 19,272.35

NOTE 9: Pension Plans *(administering agencies only)*

Not applicable to this agency.

NOTE 10: Deferred Compensation *(administering agencies only)*

Not applicable to this agency.

NOTE 11: Post Employment Health Care and Life Insurance Benefits *(UT, A&M, TRS, and ERS only)*

Not applicable to this agency.

NOTE 12: Interfund Activity and Transactions

As explained in Note 1 on Interfund Transactions and Balances, there are various types of transactions between funds and agencies. The OCA experienced routine transfers with other state agencies that were consistent with the activities of the fund making the transfer. Repayment of interfund balances will occur within one year from the date of the financial statement.

Individual balances and activity at August 31, 2016, follows:

Required Note 12 Presentation: Interfund Receivables and Payables – Current		
Current Portion	Current Interfund Receivable	Current Interfund Payable
GENERAL REVENUE (01)	-0-	-0-
Total Interfund Receivable/Payable	-0-	-0-

Required Note 12 Presentation: Interfund Receivables and Payables – Non-current			
Non-Current Portion	Non-current Interfund Receivable	Non-current Interfund Payable	Purpose (Disclosure Required)
GENERAL REVENUE (01)	-0-	-0-	-0-
SPECIAL REVENUE (02)	-0-	-0-	-0-
ENTERPRISE FUND (05)	-0-	-0-	-0-
Total Interfund Receivable/Payable	-0-	-0-	-0-

NOTE 13: Continuance Subject to Review

The Office of Court Administration is not subject to Sunset review. However, the Judicial Branch Certification Commission (JBCC) created effective September 1, 2014, is subject to Sunset Review but may not be abolished. The review shall be conducted as if the Commission were scheduled to be abolished by September 1, 2019.

NOTE 14: Adjustments to Fund Balance/Net Assets

The agency has no adjustments at this time.

NOTE 15: Contingencies and Commitments

The agency has no contingent liabilities or commitments at this time.

NOTE 16: Subsequent Events

Not applicable to this agency.

NOTE 17: Risk Management

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The Office of Court Administration (OCA) is exposed to risk of loss in the following areas: torts, theft, damage, or destruction of assets, errors or omissions, and job-related illnesses or injuries to employees. It is agency policy to periodically assess the proper combination of commercial insurance and retention of risk to cover losses to which it may be exposed.

OCA assumes substantially all risks associated with liability claims due to the performance of its duties. For all losses as a result of any claims for a wrongful act (i.e., any actual or alleged error, misstatement, misleading statement, act or omission, or neglect or breach of duty by the administrative director of the agency), including employment discrimination, wrongful terminations, and alleged retaliatory acts, the agency purchased a Public Officials and Employment Practices Liability Policy from AIG, a commercial insurance carrier. The policy includes costs of defense, and has a \$100,000 deductible. There were no claims against this policy in FY 2016.

OCA assumes all risks associated with the theft, damage, or destruction of assets for all property. For all losses associated with Information Technology property located in the McLennan County Data Center the agency has purchased a Property Policy from AIG, a commercial insurance carrier. The policy includes costs of direct physical loss or damage, and has a \$10,000 deductible. There were not claims against this policy in FY 2016.

OCA's liabilities are reported when it is both probable that a loss has occurred and the amount of that loss can be reasonably estimated. Liabilities include an amount for claims that have been incurred but not reported. Liabilities are re-evaluated periodically to consider current settlements, frequency of claims, past experience and economic factors.

Changes in the balances of the agency's claims liabilities during fiscal 2015 and 2016 were as follows:

	Beginning of Fiscal year Liability	Current Year Claims and Changes in Estimates	Claim Payments	Balance at Fiscal Year-End
2015	\$0	\$0.00	\$0.00	\$0
2016	\$0	\$0.00	\$0.00	\$0

NOTE 18: Management Discussion and Analysis (Material Changes to AFR)
--

The financial condition of the Office of Court Administration increased in FY2016 due to additional funding appropriated during the 84th legislative session for the following initiatives.

Information Technology – eFiling, Replacing Legacy programs, and CAPPs

In 2014, the Supreme Court mandated electronic filing of civil court documents in all counties from attorneys to appellate, district and county court based on a graduated schedule. The e-filing system, expanded from the program in existence in 2013, collects revenues obtained through an e-Filing fee assessed upon users of the court system and are dedicated to the support of the e-filing system. An increase in the fee was approved by the 84th Legislature, which supported OCA's request for additional funding necessary to cover the contractual obligation of maintaining and modifying the e-Filing system and for providing grants to counties to implement mandatory e-filing, resulting in an additional \$4.23 million in 2016.

In addition, the 84th Legislature authorized funding for OCA to replace outdated legacy systems and to migrate the OCA and the courts and judicial agencies to the Centralized Accounting and Payroll Personnel System (CAPPs), increasing funding by more than \$2 million.

Guardianship Compliance Pilot Program

OCA obtained funding during the 84th legislative session to establish a pilot program to improve guardianship compliance. OCA launched the Guardianship Compliance Project in November 2015 to provide additional resources to courts handling guardianship cases. The goal of the project is to help courts protect our most vulnerable citizens and their assets by reviewing guardianship cases to identify reporting deficiencies by the guardian; auditing annual accountings and reporting findings back to the courts; and working with courts to develop best practices in managing guardianship cases. This initiative resulted in approximately \$258,000 in additional funding for 2016.

Child Protection Courts

The Regional Presiding Judges identified a need for four additional child protection courts (CPC) based on requests received from trial court judges and increases in the CPC caseload. The 84th legislative session provided the funding for four new courts, resulting in an addition of more than \$912,000 in 2016.

Timothy Cole Exoneration Commission

The Timothy Cole Exoneration Review Commission (TCERC) was created by House Bill 48 which was passed by the 84th Legislature. The TCERC is a study commission charged with, 1) reviewing cases in the State of Texas in which an innocent defendant was convicted of a crime and then, on or after January 1, 2010, was exonerated; 2) to consider potential implementation plans, costs, cost savings, and the impact on the criminal justice system for each potential solution identified through the work of the commission; and 3) to review and update the research, reports and recommendations of the Timothy Cole Advisory Panel on wrongful convictions established by the 81st legislative session. The 84th Legislature appropriated funding to OCA of more than \$122,000 to provide administrative support to the commission.

Texas Indigent Defense Commission

The Texas Indigent Defense Commission (TIDC) is a permanent standing committee of the Texas Judicial Council, yet remains administratively attached to the Office of Court Administration, therefore, TIDC's funding is included in the OCA's appropriation pattern. TIDC requested appropriations to increase grant funding to counties and to further close the funding gap in providing indigent defense services. TIDC also requested appropriations to support the Regional Public Defense program for capital cases, a joint state/county cost sharing agreement to ensure consistent and qualified representation in the most serious criminal cases where the death penalty is possible. The 84th legislature increased TIDC's funding by \$3.75 million in 2016.

NOTE 19: The Financial Reporting Entity
--

The Financial Reporting Entity

As required by generally accepted accounting principles, the financial statements represent the Office of Court Administration and the Texas Judicial Council.

Individual Component Unit Disclosures

Blended Component Unit

Chapter 71 of the Government Code classifies the Texas Judicial Council as a "state agency", however; the Council is not appropriated any funds. The Office of Court Administration reimburses Council members for travel and other expenses while they are performing official duties, but they are not compensated for their services. The Addendum to this report outlines the duties of the Office of Court Administration and the Texas Judicial Council.

NOTE 20: Stewardship, Compliance and Accountability

Not applicable to this agency.

NOTE 21: N/A

Not applicable to this agency.

NOTE 22: Donor-Restricted Endowments

Not applicable to this agency.

NOTE 23: Extraordinary and Special Items

Not applicable to this agency.

NOTE 24: Disaggregation of Receivable and Payable Balances

Not applicable to this agency.

NOTE 25: Termination Benefits

The agency does not have any termination benefits to report.

NOTE 26: Segment Information

Not applicable to this agency.

NOTE 27: Service Concession Arrangements

Not applicable to this agency.

NOTE 28: Deferred Outflows and Deferred Inflows of Resources

Not applicable to this agency.

NOTE 29: Troubled Debt Restructuring

Not applicable to this agency.

NOTE 30: Non-Exchange Financial Guarantees

Not applicable to this agency.

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Office of Court Administration (212)

Exhibit A-1 - Balance Sheet - All General and Consolidated Funds

August 31, 2016

	Consolidated			Total (Ex I)
	General	Accounts		
	Fund 1 (0001) U/F (0001)	Fund 2 (0001) U/F (5157)	Fund 3 (5073) U/F (5073)	
ASSETS				
Current Assets:				
Cash and Cash Equivalents:				
Cash on Hand	\$	\$	\$	\$ -
Cash in Bank	9,000.00			9,000.00
Cash in State Treasury		5,347,467.46	9,755,949.40	15,103,416.86
Legislative Appropriations	5,431,596.84			5,431,596.84
Accounts Receivable	-			-
Due From Other Agencies (Note 12)	1,403,827.45		51,513.00	1,455,340.45
Consumable Inventories	13,123.39			13,123.39
Prepaid Items	-			-
Total Current Assets	<u>6,857,547.68</u>	<u>5,347,467.46</u>	<u>9,807,462.40</u>	<u>22,012,477.54</u>
Non-Current Assets:				
Other Assets				
Total Noncurrent Assets	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets	<u>\$ 6,857,547.68</u>	<u>\$ 5,347,467.46</u>	<u>\$ 9,807,462.40</u>	<u>\$ 22,012,477.54</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Current Liabilities:				
Payables From:				
Accounts Payable	\$ 1,033,492.57	\$ 5,325,822.46	\$ 9,214,280.54	\$ 15,573,595.57
Payroll Payable	2,052,616.15	-	108,479.26	2,161,095.41
Interfund Payable	-	-	-	-
Due To Other Agencies	-	-	33,432.22	33,432.22
Employees Compensable Leave	-	-	-	-
Funds Held for Others	-	-	-	-
Total Current Liabilities	<u>3,086,108.72</u>	<u>5,325,822.46</u>	<u>9,356,192.02</u>	<u>17,768,123.20</u>
Non-Current Liabilities:				
Employees Compensable Leave				
Total Non-Current Liabilities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Liabilities	<u>3,086,108.72</u>	<u>5,325,822.46</u>	<u>9,356,192.02</u>	<u>17,768,123.20</u>
FUND FINANCIAL STATEMENT-FUND BALANCES				
Fund Balances (Deficits):				
Nonspendable	13,123.39	-	-	13,123.39
Restricted	-	-	-	-
Unassigned	3,758,315.57	-	-	3,758,315.57
Committed	-	21,645.00	451,270.38	472,915.38
Total Fund Balances	<u>3,771,438.96</u>	<u>21,645.00</u>	<u>451,270.38</u>	<u>4,244,354.34</u>
Total Liabilities and Fund Balances	<u>\$ 6,857,547.68</u>	<u>\$ 5,347,467.46</u>	<u>\$ 9,807,462.40</u>	<u>\$ 22,012,477.54</u>

Office of Court Administration (212)

**Exhibit A-2 -Combining Statement of Revenues, Expenditures, and
Changes in Fund Balances – All General and Consolidated Funds**
For the Fiscal Year Ended August 31, 2016

	Consolidated			Total (Ex II)
	General	Accounts		
	Fund 1 (0001) U/F (0001)	Fund 2 (0001) U/F (5157)	Fund 3 (5073) U/F (5073)	
REVENUES				
Legislative Appropriations:				
Original Appropriations	\$ 21,422,925.00	\$ -	\$ -	\$ 21,422,925.00
Additional Appropriations	3,412,890.86	-	-	3,412,890.86
Federal Receipts - No Match - Other	33,486.69	-	-	33,486.69
Federal Pass-Through Revenue	7,042,101.83	-	-	7,042,101.83
State Grant Pass-Through	-		97,801.34	97,801.34
Licenses, Fees & Permits	11,708.00	20,298,999.88	25,379,207.51	45,689,915.39
Sales of Goods and Services	26,292.25	-	-	26,292.25
Other	184,778.21	-	-	184,778.21
Total Revenues	32,134,182.84	20,298,999.88	25,477,008.85	77,910,191.57
EXPENDITURES				
Salaries and Wages	16,928,054.04	-	864,553.27	17,792,607.31
Payroll Related Costs	4,647,597.83	-	266,979.37	4,914,577.20
Professional Fees and Services	44,071.74	-	468.24	44,539.98
Travel	602,181.21	-	36,134.23	638,315.44
Materials and Supplies	732,213.77	-	8,467.42	740,681.19
Communication and Utilities	285,663.57	-	9,389.09	295,052.66
Repairs and Maintenance	825,725.62	-	2,246.47	827,972.09
Rentals & Leases	96,040.80	-	3,364.20	99,405.00
Printing and Reproduction	3,103.90	-	715.00	3,818.90
State Grant Pass-Through Expenditure	-		170,102.81	170,102.81
Intergovernmental Payments	3,583,642.00	-	29,570,392.15	33,154,034.15
Other Expenditures	1,054,794.52	20,298,999.88	974,662.20	22,328,456.60
Capital Outlay	289,655.33	-	-	289,655.33
Depreciation Expense	-	-	-	-
Total Expenditures/Expenses	29,092,744.33	20,298,999.88	31,907,474.45	81,299,218.66
Excess (Deficiency) of Revenues Over Expenditures	3,041,438.51	-	(6,430,465.60)	(3,389,027.09)
OTHER FINANCING SOURCES (USES)				
Transfers In	45,352.28	6,865.00	6,734,047.14	6,786,264.42
Transfers Out	-	-	(1,471,887.00)	(1,471,887.00)
Sale of Capital Assets	-	-	-	-
Total Other Financing Sources and Uses	45,352.28	6,865.00	5,262,160.14	5,314,377.42
 Net Change in Fund Balances/Net Assets	 3,086,790.79	 6,865.00	 (1,168,305.46)	 1,925,350.33
FUND FINANCIAL STATEMENT-FUND BALANCES				
Fund Balances--Beginning	794,825.52	14,780.00	1,619,575.84	2,429,181.36
Restatements	-	-	-	-
Fund Balances, September 1, 2015, as Restated	794,825.52	14,780.00	1,619,575.84	2,429,181.36
Appropriations Lapsed	(110,177.35)	-	-	(110,177.35)
Fund Balances--August 31, 2016	\$ 3,771,438.96	\$ 21,645.00	\$ 451,270.38	\$ 4,244,354.34

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SCHEDULE 1A - SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Fiscal Year Ended August 31, 2016

FEDERAL GRANTOR/ PASS-THROUGH GRANTOR PROGRAM TITLE/	FEDERAL CFDA Number	NSE Name/ Identifying Number	Pass-Through From			Direct Program Amount	Total PT From and Direct Prog. Amount
			Agency No.	State Agencies Amount	Non-State Entities Amount		
U.S. Department of Health and Human Services							
<i>Pass-Through From:</i>							
Child Support Enhancement	93.563						6,601,914.94
<i>Pass-Through From:</i> <i>Attorney General</i>			302	6,601,914.94			
State Court Improvement Program	93.586						334,045.08
<i>Pass-Through From:</i> <i>Supreme Court</i>			201	334,045.08			
Totals - U.S. Department of Health and Human Services				<u>6,935,960.02</u>	<u>0.00</u>	<u>0.00</u>	<u>6,935,960.02</u>
U.S Department of Justice							
<i>Direct Programs:</i>							
NICS Act Record Improvement Program	16.813					33,486.69	33,486.69
<i>Pass-Through From:</i>							
Crime Victim Assistance/Discretionary Grants	16.582						17,449.14
<i>Pass-Through From:</i> <i>Governor - Fiscal</i>			300	17,449.14			
Edward Byrne Memorial Justice Assistance Grant Program	16.738						1.87
<i>Pass-Through From:</i> <i>Governor - Fiscal</i>			300	1.87			
Totals - U.S. Department of Justice				<u>17,451.01</u>	<u>0.00</u>	<u>33,486.69</u>	<u>50,937.70</u>
U.S. Department of Transportation							
<i>Pass-Through From:</i>							
National Priority Safety Programs	20.616						88,690.80
<i>Pass-Through From:</i> <i>Texas Department of Transportation</i>			601	88,690.80			
Totals - U.S. Department of Transportation				<u>88,690.80</u>	<u>0.00</u>	<u>0.00</u>	<u>88,690.80</u>
Total Expenditures of Federal Awards				<u>7,042,101.83</u>	<u>0.00</u>	<u>33,486.69</u>	<u>7,075,588.52</u>

Note 1 - Non-Monetary Assistance:

Not applicable to the Office of Court Administration.

Note 2 - Reconciliation:

Per Combined Statement of Revenues, Expenditures and
Changes in Fund Balance - Governmental Funds:

Federal Revenue	33,486.69
Federal Pass-Through Revenue	<u>7,042,101.83</u>
Total Federal Revenue and Federal Pass-Through Revenue	<u>7,075,588.52</u>

RECONCILING ITEMS:

None

Total Pass-Through and Expenditures Per Federal Schedule **7,075,588.52**

Note 3 - Student Loans:

Not applicable to the Office of Court Administration.

Note 4 - Depository Libraries for Government Publications:

Not applicable to the Office of Court Administration.

Note 5 - Unemployment Insurance Funds:

Not applicable to the Office of Court Administration.

Note 6 - Rebates from Special Supplemental Food Program for Women, Infant and Children:

Not applicable to the Office of Court Administration.

Note 7 - Federal Deferred Revenue:

Not applicable to the Office of Court Administration.

Note 8 - Disaster Grants - Public Assistance:

Not applicable to the Office of Court Administration.

Note 9 - Economic Adjustment Assistance:

Not applicable to the Office of Court Administration.

Note 10 - 10% de Minimis Indirect Cost Rate:

Not applicable to the Office of Court Administration.

ADDENDUM

Organization and General Comments

OFFICE OF COURT ADMINISTRATION, TEXAS JUDICIAL COUNCIL

The **Office of Court Administration (OCA)** provides resources and information for the efficient administration of the Judicial Branch of Texas. The agency was created in 1977 and operates under the direction of the Chief Justice of the Supreme Court of Texas.

The duties of the Office of Court Administration and its Administrative Director are set forth in Sections 72.011 - 72.027, Government Code, and include the following:

1. Assist the justices and judges in discharging their administrative duties.
2. Consult with the regional presiding judges and local administrative judges and assist them in discharging duties imposed by law or by a rule adopted by the supreme court.
3. Provide for the efficient administration of justice by consulting with and assisting court clerks, other court officers or employees, and clerks or other officers or employees of offices related to and serving a court.
4. Provide for uniform administration of the courts and efficient administration of justice by consulting with and making recommendations to administrators and coordinators of the courts.
5. Examine the judicial dockets, practices, and procedures of the courts and the administrative and business methods or systems used in the office of a clerk of a court or in an office related to and serving a court.
6. Recommend a necessary improvement to a method or system; a form or other document used to record judicial business; or any other change that will promote the efficient administration of justice.
7. Prepare an annual report of the activities of the office and publish it in the annual report of the Texas Judicial Council.
8. Under the supervision of the Chief Justice, implement a rule of administration or other rules adopted by the Supreme Court for the efficient administration of justice.
9. Perform other duties, as assigned by the Supreme Court or the Chief Justice of the Supreme Court.

Office of Court Administration
Administrative and Key Personnel
(As of August 31, 2016)

NAME	POSITION
David Slayton	Administrative Director
Megan LaVoie	Director, Public Affairs
Scott Griffith	Director, Research and Court Services
María Elena Ramón	General Counsel
Jennifer Henry	Chief Financial Officer
Casey Kennedy	Director, Information Services
James Bethke	Director, Texas Indigent Defense Commission
Jeffrey Rinard	Director, Certification Division

TEXAS JUDICIAL COUNCIL

The OCA operates in conjunction with the **Texas Judicial Council**, which is the policy-making body for the state judiciary. The Council was created in 1929 by the 41st Legislature to continuously study and report on the organization and practices of the Texas judicial system.

The Council studies methods to simplify judicial procedures, expedite court business, and better administer justice. It examines the work accomplished by the courts and submits recommendations for improvement of the system to the Legislature, the Governor and the Supreme Court. The Council receives and considers input from judges, public officials, members of the bar, and citizens.

The Texas Judicial Council is comprised of twenty-two (22) members, sixteen (16) of whom are ex-officio and six (6) of whom are citizen members appointed by the Governor. Council members are not compensated for their services, but are entitled to receive reimbursement for actual travel and other expenses incurred while in the performance of their official duties.

Members of the Texas Judicial Council as of August 31, 2016 are:

MEMBER	POSITION
Chair:	
Hon. Nathan L. Hecht	Chief Justice, Supreme Court of Texas
Vice-Chair:	
Hon. Sharon Keller	Presiding Judge, Court of Criminal Appeals
Legislative Members:	
Hon. Brandon Creighton	State Senator, Conroe
Hon. Judith Zaffirini	State Senator, Laredo
Hon. Andrew Murr	State Representative, Junction
Hon. John T. Smithee	State Representative, Amarillo
Judicial Members:	
Hon. Sherry Radack	Chief Justice, 1st Court of Appeals, Houston
Hon. Bill Boyce	Justice, 14 th Court of Appeals, Houston
Hon. Kelly Moore	Judge, 121 st Judicial District Court, Terry & Yoakum Brownfield
Hon. Scott Jenkins	Judge, 53 rd Judicial District Court, Travis County
Hon. Polly Jackson Spencer	Sr. Probate Judge (Retired), Bexar County, San Antonio
Hon. Linda Rodriguez	Judge (Retired), County Court at Law No. 2, Hays County
Hon. Gary Bellair	Presiding Judge, Ransom Canyon
Hon. Glenn Phillips	Judge, Municipal Courts, Kilgore
Hon. Bill Gravell Jr.	Justice of the Peace Pct. 3, Williamson County
Hon. Valencia Nash	Justice of the Peace Pct. 1, Place 2, Dallas County

Members of the Texas Judicial Council (continued):

MEMBER	POSITION
Citizen Members:	
Mr. Carlos Amaral	Non-attorney Member, Plano
Mr. Richard Battle	Non-attorney Member, College Station
Mr. Richard "Rick" Figueroa	Non-attorney Member, Houston
Ms. Allyson Ho	Attorney, Dallas
Ms. Ashley Johnson	Attorney, Dallas
Mr. Henry "Hank" Nuss	Attorney, Corpus Christi

** All terms are served until a new member is appointed.*

JUDICIAL COMMITTEE ON INFORMATION TECHNOLOGY

The Chief Justice of the Supreme Court of Texas appoints Judicial Committee on Information Technology (JCIT) members pursuant to Section 77.012, Government Code. The current membership includes these appointees:

Terms ending August 31, 2016:

Honorable Sarah Davis, State Representative, District 134, Houston
Honorable David Escamilla, County Attorney, Travis County
Honorable Woody Gossom Jr., County Judge, Wichita County
Roland K. Johnson, Harris, Finley & Bogle, P.C., Fort Worth
Honorable John Otto, State Representative, District 18, Dayton
Honorable Brian Quinn, Chief Justice, Seventh Court of Appeals, Amarillo
Dennis Van Metre, Chief Technology Officer, Vinson & Elkins, Houston

Terms ending August 31, 2017:

Honorable David Field, Former County Judge, Dallam County
Steve Mills, Information Officer, iHeartMedia, San Antonio
Honorable Rebecca Simmons, Attorney, Acelity, San Antonio
Dean Stanzione, Director of Court Administration, Lubbock County
Honorable John Warren, County Clerk, Dallas County
Edwards E. Wells, Jr., Court Manager, County Criminal Courts, Harris County
Bob Wessels, Former Criminal Courts Administrator, Harris County
Sheri Woodfin, District Clerk, Tom Green County

Non-voting liaison members, at the pleasure of the Chief Justice for terms to expire on August 31, 2017:

Honorable Abel Acosta, Clerk, Court of Criminal Appeals, Austin
Honorable Jeffery S. Boyd, Justice, Supreme Court of Texas, Austin
Honorable David Canales, Judge, 73rd District Court, Bexar County
Honorable Anne Marie Carruth, Justice of the Peace, Lubbock County
Honorable Blake Hawthorne, Clerk, Supreme Court of Texas, Austin
Honorable Dan Hinde, Judge, 269th District Court, Harris County
Gary Hutton, Civil District Court Administrator, Bexar County
Honorable Steve M. King, Judge, Probate Court # 1, Tarrant County
Honorable Velva Price, District Clerk, Travis County
Honorable Nancy E. Rister, District Clerk, Williamson County
David Slayton, Administrative Director, Office of Court Administration, Austin
Michelle Spencer, Founder, Legal Learning Development Network
Mark Unger, The Unger Law Firm, San Antonio
Peter Vogel, Partner, Gardere Sewell Wynne LLP, Dallas
Honorable Kevin Yeary, Judge, Court of Criminal Appeals

Non-voting liaison members, at the pleasure of the Chief Justice for terms to expire on August 31, 2016:

Miles Brissette, Assistant Criminal District Attorney, Tarrant County
Randy Chapman, Executive Director, Texas Legal Services Center, Austin
Honorable Judy Crawford, County Clerk, Crane County
Honorable Annie Rebecca Elliott, District Clerk, Fort Bend County
Honorable David Evans, Judge, 48th District Court, Tarrant County
Laura Garcia, Texas Association of Counties
Doug Gowin, Operations Manager, Tarrant County
Charles Gray, Conference of Urban Counties
Honorable Laura Hinojosa, District Clerk, Hidalgo County
Tracy Hopper, Manager of Applications Development, Harris County
Sasha Kelton, County Clerk, Clay County
David McAtee, II, Attorney, Dallas
Cynthia Orr, Attorney, San Antonio
Sian Schilhab, General Counsel, Court of Criminal Appeals, Austin

Justice Simmons serves as Chair and Mr. Wessels as Vice-Chair of the Committee.

The Honorable Jeffery S. Boyd, Justice, Supreme Court of Texas, and the Honorable Kevin Yeary, Judge, Court of Criminal Appeals, serves as the Courts' liaisons.

TEXAS INDIGENT DEFENSE COMMISSION

Texas Indigent Defense Commission (TIDC) is led by the Honorable Sharon Keller, Presiding Judge, Court of Criminal Appeals and is composed of five members appointed by the Governor and eight ex-officio members. The mission of TIDC is to provide financial and technical support to counties to develop and maintain quality, cost-effective indigent defense systems that meet the needs of local communities and the requirements of the Constitution and state law. TIDC's programs and policies are implemented by eleven full-time staff members. TIDC is administratively attached to the Office of Court Administration of the Texas Judicial System. TIDC is required to maintain its legislative appropriations request and budget structure separately from those of the Office of Court Administration

The **ex-officio members** of the Commission, as of August 31, 2016, are:

<u>MEMBER</u>	<u>POSITION</u>
Honorable Sharon Keller	Chair , Presiding Judge, Court of Criminal Appeals
Honorable Nathan L. Hecht	Austin, Chief Justice of the Supreme Court
Honorable Brandon Creighton	Conroe, State Senator
Honorable Abel Herrero	Robstown, State Representative
Honorable Andrew Murr	Kerrville, State Representative
Honorable Sherry Radack	Houston, Chief Justice, First Court of Appeal
Honorable Linda Rodriguez	Kyle, County Court at Law #2 Judge
Honorable John Whitmire	Houston, State Senator

The **members appointed by the Governor**, as of August 31, 2016, are:

<u>MEMBER</u>	<u>POSITION</u>
Honorable Olen Underwood	Vice-Chair , Presiding Judge, 2 nd Adm. Judicial Region
Honorable Jon Burrows	Temple, Bell County Judge
Mr. Don Hase	Arlington, Defense Attorney, Ball & Hase
Mr. Anthony Odiorne	Burnet, Assistant Public Defender, Regional Public Defender Office for Capital Cases

Judicial Branch Certification Commission (JBCC)

The Judicial Branch Certification Commission (JBCC) was established by the Texas Legislature during the 83rd Regular Session to promote government efficiency and create consistency across the regulated judicial professions. The nine member commission is appointed by the Supreme Court of Texas. The core responsibility of the JBCC is the oversight of the certification, registration, and licensing of approximately 7000 court reporters and court reporting firms, guardians, process servers, and licensed court interpreters.

Members Appointed to the JBCC

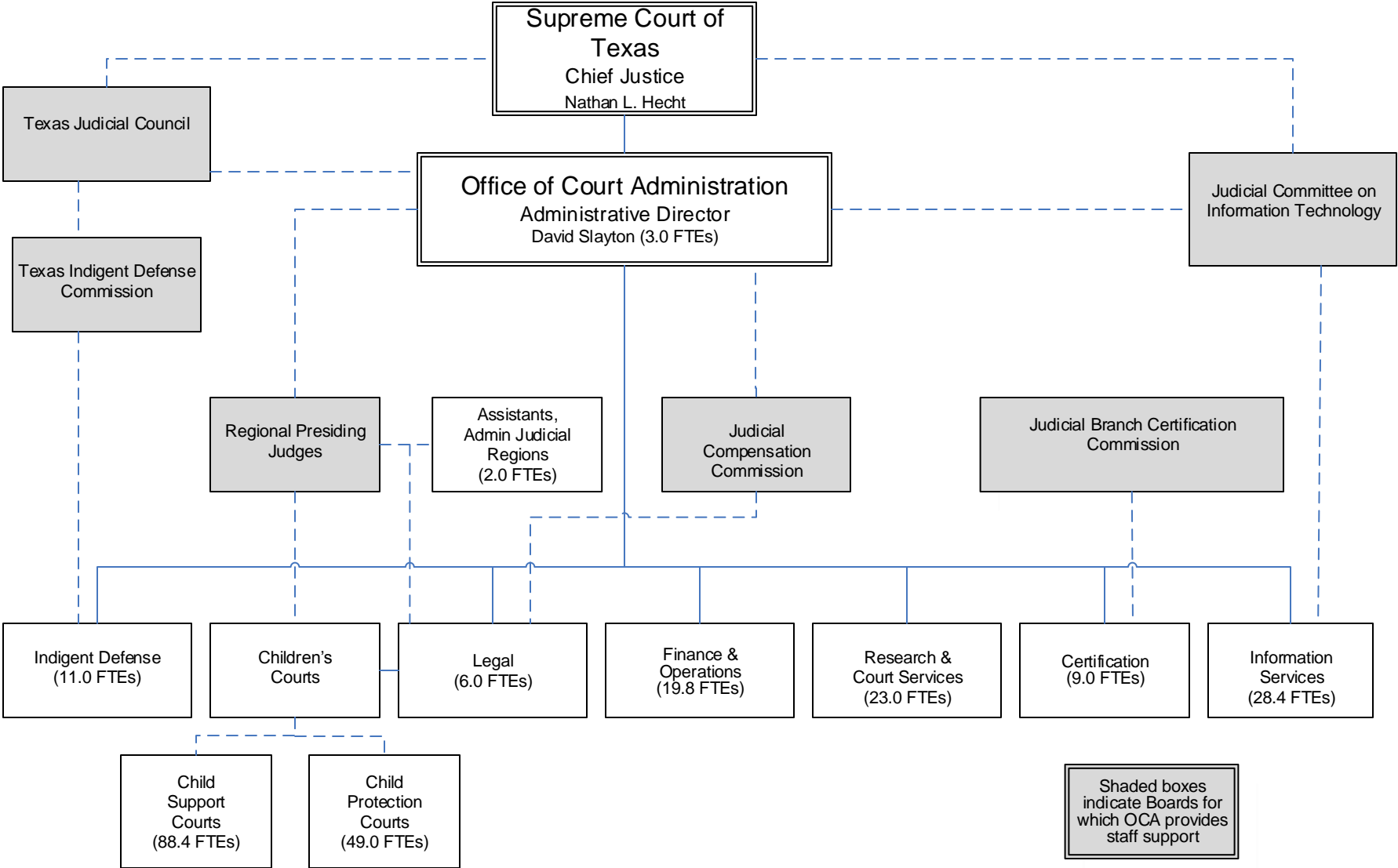
The Supreme Court of Texas appointed members to serve staggered terms on the Judicial Branch Certification Commission:

<u>MEMBER</u>	<u>CITY</u>	<u>EXPIRES</u>
Hon. Lee Hamilton, Chairman	Abilene	2019
Hon. Garland (Ben) Woodward	San Angelo	2021
Hon. Migdalia Lopez	Brownsville	2017
Hon. Sid L. Harle	San Antonio	2017
Hon. Polly Spencer	San Antonio	2019
Don D. Ford, Attorney,	Houston	2019
Mark Blenden, Attorney	Bedford	2017
Ann Murray Moore, Attorney	Edinburg	2021
Velma Arellano, Court Reporter	Corpus Christi	2021

JBCC members receive no compensation for their services, but are entitled to reimbursement of travel expenses while performing their official duties as members of the Commission.

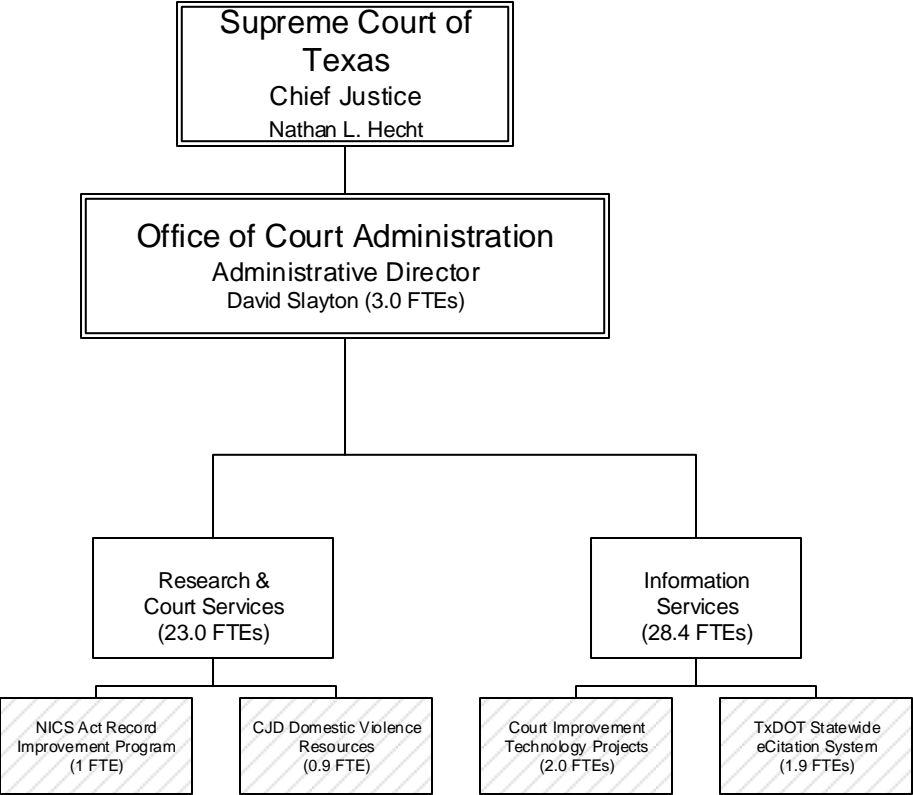
Office of Court Administration

Organization Chart



Temporary Grant-Funded Positions
Office of Court Administration

Organization Chart



Diagonal boxes indicate Grant Projects for which OCA provides staff support

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