IN THE SUPREME COURT OF TEXAS

Misc. Docket No. 17-9093

ADOPTION OF FISCAL YEAR 2018 BUDGET FOR THE BOARD OF LAW EXAMINERS

IT IS ORDERED that the following budget for Fiscal Year 2018 for the Board of Law Examiners is approved effective September 1, 2017:

Board of Law Examiners Working Fiscal Year 2018 Budget Summary FY2018

<u>Income</u>	
Investigation Fees	\$1,061,016
Texas Bar Examination Fees	1,867,001
Rule XIII out-of-state attorney admission	398,300
fees	
Other Fees	4,791
Investment and Interest Income	12,000
Receipts From Prior Years	9,386
Total Income	\$3,352,494
Expenses	
Board member compensation	270,000
Employee compensation and benefits	1,570,418
Professional fees and services	447,460
Travel and Training	98,205
Materials, supplies, furnishings and equipment	74,330
Communications	18,745
Repairs, maintenance and parts	8,250
Other operating expenses	865,086
Capital outlays	0
Total Expenses	\$3,352,494
NET INCOME (LOSS)	\$ 0

SIGNED this 25th day of August, 2017.

Nathan L. Hecht, Chief Justice
Paul W. Green, Justice
Phil Johnson, Justice
Don R. Willett, Justice
fin M. German
Eva M. Guzman, Justice
Debra H. Lehrmann, Justice
Jeffrey S. Hoyer, Justice
John P. Devine, Justice
Jeffrey V. Brown, Justice