

IN THE SUPREME COURT OF TEXAS

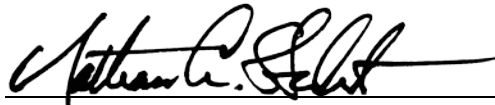
Misc. Docket No. 19-9069

ADOPTION OF FISCAL YEAR 2020 BUDGET FOR THE BOARD OF LAW EXAMINERS

IT IS ORDERED that the following budget for Fiscal Year 2020 for the Board of Law Examiners is approved effective September 1, 2019:

Board of Law Examiners	
Working Fiscal Year 2020 Budget Summary	
FY2020	
<u>Income</u>	
Investigation Fees	\$939,149
Texas Bar Examination Fees	1,856,684
Rule XIII out-of-state attorney admission fees	458,700
Other Fees	5,249
Investment and Interest Income	24,000
Receipts From Prior Years	213,648
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Total Income	\$3,497,430
 <u>Expenses</u>	
Board member compensation	270,000
Employee compensation and benefits	1,677,243
Professional fees and services	442,881
Travel and Training	91,650
Materials, supplies, furnishings and equipment	52,050
Communications	18,695
Repairs, maintenance and parts	7,550
Other operating expenses	957,361
Capital outlays	0
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Total Expenses	\$3,497,430
<u>NET INCOME (LOSS)</u>	<hr/> \$ 0 <hr/>

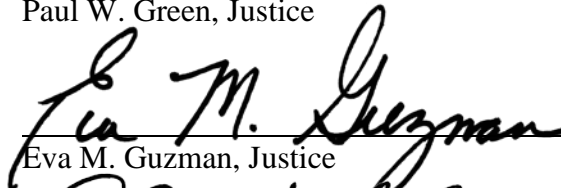
SIGNED this 23rd day of August, 2019.



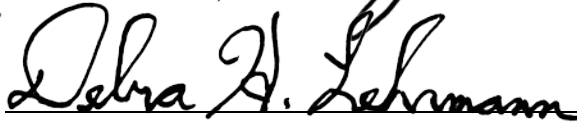
Nathan L. Hecht, Chief Justice



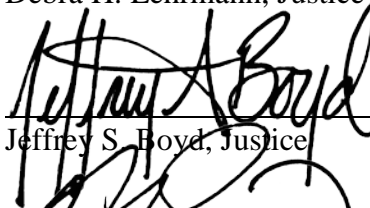
Paul W. Green, Justice



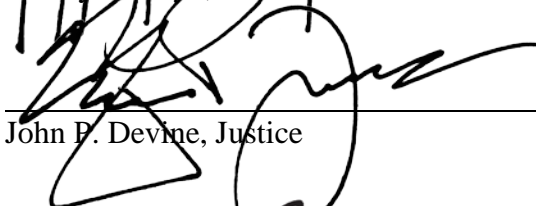
Eva M. Guzman, Justice



Debra H. Lehrmann, Justice



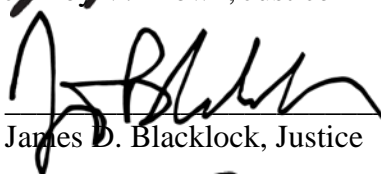
Jeffrey S. Boyd, Justice



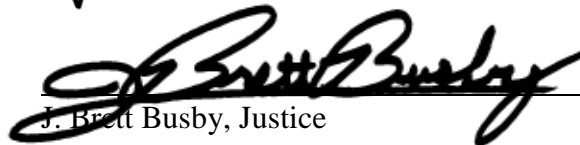
John F. Devine, Justice



Jeffrey V. Brown, Justice



James D. Blacklock, Justice



J. Brett Busby, Justice