IN THE SUPREME COURT OF TEXAS Misc. Docket No. 05 - 9103

Adoption of Fiscal Year 2006 Budget For the Board of Law Examiners

IT IS ORDERED that the following budget for Fiscal Year 2006 for the Board of Law Examiners is approved:

Board of Law Examiners Working Fiscal Year 2006 Budget Summary

	FY2006
Income	
Investigation Fees	\$1,203,220
Texas Bar Examination Fees	1,258,372
Rule XIII out-of-state attorney admission fees	204,400
Other Fees	4,244
Investment and Interest Income	61,000
Receipts From Prior Years	100,940
Total Income	\$2,832,176
Expenses	
Board member compensation	270,000
Employee compensation and benefits	1,251,079
Professional fees and services	378,190
Travel and Training	96,350
Materials, supplies, furnishings and equipment	150,319
Communications	18,281
Repairs, maintenance and parts	19,676
Other operating expenses	648,281
Capital outlays	0
Total Expenses	\$2,832,176
NET INCOME/(LOSS)	0

Pursuant to Senate Bill 1122 enacted by the Seventy-Ninth Legislature, Regular Session, the annual stipend paid to members of the Board of Law Examiners is increased from \$20,000.00 to \$30,000.00, in addition to reimbursement for reasonable and necessary actual expenses.

IT IS FURTHER ORDERED THAT this order shall be effective September 1, 2005.
SIGNED this 23 day of August, 2005.
Wallace B. Jefferson, Chief Justice
Nathan L. Hecht, Justice
Harriet O'Neill, Justice
Jale Wainwright, Justice
Scott Brister, Justice
David M. Medina, Justice
Paul W. Green, Justice
Phil Johnson, Justice