## ORDER OF THE SUPREME COURT OF TEXAS Misc. Docket No. 03 -

## Adoption of Fiscal Year 2004 Budget for the Board of Law of Examiners

**IT IS ORDERED** that the following budget for Fiscal Year 2004 for the Board of Law Examiners is approved:

INCOME/RECEIPTS Investigation fees including FBI fingerprint	\$1,126,658
Texas Bar Examination fees	1,141,099
Rule XIII out-of-state attorney admission fees	182,700
Other fees	4,278
Investment and interest income	28,200
Receipts From Prior Years	0
Total Income/Receipts	\$2,482,935
EXPENDITURES	
Board member compensation	\$ 180,000
Employee compensation and benefits	1,105,274
Professional fees and services	344,145
Travel and training	86,400
Materials, supplies, furnishings and equipment	116,347
Communications	19,679
Repairs, maintenance and parts	14,518
Other operating expenses	612,192
Capital outlay	3,000
Total Expenditures	\$2,481,555
Excess (Deficit) Income/Receipts Over Expenditures	\$ 1,380

IT IS ORDERED that the compensation for each member of the Board of Law Examiners during Fiscal Year 2003 shall be \$20,000.00, in addition to reimbursement of reasonable and necessary actual expenses.

By the Court, en banc, in chambers, this 2th day of Tuy, 2003.

Thomas R. Phillips, Chief Justice