

IN THE SUPREME COURT OF TEXAS

Misc. Docket No. 96- 9126

**ADOPTION OF AMENDED FISCAL YEAR 1996 BUDGET
FOR BOARD OF LAW EXAMINERS**

ORDERED:

The following amended budget for the Board of Law Examiners is approved for Fiscal Year 1996 and shall be effective immediately. In the event that the Board does not complete its computer upgrade project by the end of Fiscal Year 1996, the Board is authorized to carry forward into Fiscal Year 1997 any unexpended funds out of the \$170,000 included in this amended budget for that project.

Revenues

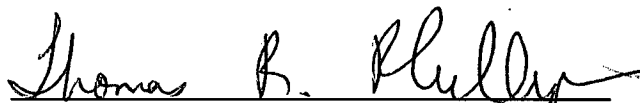
Licenses, Fees and Permits	\$1,564,200
Interest and Investment Income	69,600
	=====
TOTAL REVENUES	\$1,633,800

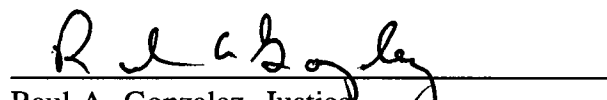
Expenditures


Board Member Compensation	180,000
Employee Compensation & Benefits	694,998
Professional Fees and Services	308,550
Travel and Training	70,400
Materials, Supplies, Furnishings & Equipment	241,965
Communication Charges	12,900
Repairs, Maintenance	18,050
Other Operating Expenses	332,505
	=====
TOTAL EXPENDITURES	\$1,859,368


NET INCOME/(LOSS) \$ (225,568)

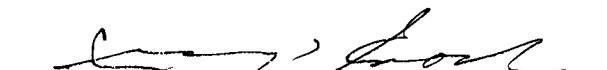
SIGNED AND ENTERED this 20th day of May, 1996.



Thomas R. Phillips, Chief Justice



Raul A. Gonzalez, Justice


Nathan L. Hecht, Justice



John Cornyn, Justice


Craig Enoch, Justice


Rose Spector, Justice


Priscilla Owen, Justice


James A. Baker, Justice


Greg Abbott, Justice