

# Texas Judicial System Appropriations

## Fiscal Year 2001

|                                       | 1997                    | 1998                    | 1999                    | 2000                    | 2001                    |
|---------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Supreme Court                         | \$3,285,866             | \$3,726,639             | \$3,704,973             | \$3,963,420             | \$3,953,386             |
| Court of Criminal Appeals             | 3,096,164               | 3,603,434               | 3,569,409               | 3,823,000               | 3,813,999               |
| Courts of Appeals                     | 18,463,423              | 22,292,842              | 19,878,499              | 24,201,032              | 21,001,131              |
| District Judges                       | 35,835,986              | 39,386,939              | 39,386,939              | 43,328,863              | 43,328,863              |
| District Attorneys                    | 17,240,645              | 20,754,633              | 20,754,633              | 22,828,680              | 22,808,680              |
| Public Integrity Unit                 | 1,676,193               | 1,831,172               | 1,860,745               | 2,160,248               | 2,204,494               |
| Visiting Judge Salaries               | 5,166,400               | 5,197,725               | 5,197,725               | 6,447,725               | 6,447,725               |
| County Judge Salary Supplement        | 0                       | 0                       | 0                       | 1,020,000               | 1,020,000               |
| Judicial Agencies                     | 6,099,465               | 9,390,581               | 9,967,622               | 14,700,539              | 13,854,462              |
| Judicial and Court Personnel Training | 4,027,500               | 4,027,500               | 4,027,500               | 4,027,500               | 4,027,500               |
| State Employee Retirement & Benefits  | 5,735,962               | 6,818,445               | 6,945,606               | 8,133,161               | 8,517,913               |
| Judicial Retirement & Benefits        | 18,113,266              | 25,809,468              | 27,526,540              | 27,235,812              | 28,192,900              |
| Other Programs                        | 9,312,029               | 22,996,943              | 23,099,790              | 20,670,582              | 18,677,564              |
| <b>TOTAL</b>                          | <b>\$128,052,899</b>    | <b>\$165,836,321</b>    | <b>\$165,919,981</b>    | <b>\$182,540,562</b>    | <b>\$177,848,617</b>    |
| Percent of Total State Appropriations | 0.32%                   | 0.38%                   | 0.38%                   | 0.37%                   | 0.37%                   |
| <b>TOTAL STATE APPROPRIATIONS</b>     | <b>\$39,766,285,996</b> | <b>\$43,982,448,045</b> | <b>\$43,137,690,930</b> | <b>\$49,234,957,845</b> | <b>\$48,429,109,005</b> |

