



OFFICE OF COURT ADMINISTRATION

DAVID SLAYTON
Administrative Director

RFO for Court Case Management System

Addendum No. 1 to RFO 212-4-0672

Date: July 8, 2014

RFO 212-4-0672 is amended as follows:

1. **Section 4. Offer Instructions/Requirements, 4.1 Deadline for Submission of Offers has been changed from July 25, 2014 at 3:00p.m. to July 30, 2014 at 3:00p.m.**
2. **Section 4. Offer Instructions/Requirements, 4.1 Offer Opening has been changed from July 25, 2014 at 3:30p.m. to July 30, 2014 at 3:30p.m.**
3. **Exhibit A – Pricing Submission, Deliverable 1 – Production Readiness has been changed from (One-time cost per county population group) to (One-time cost).**

The revised Section 4.1 Schedule of Events and Exhibit A are provided below.

Section 4. Offer Instructions/Requirements

4.1 Schedule of Events

The following is the schedule for this RFO:

EVENT	DATE	TIME
Issue RFO	July 1, 2014	n/a
Offeror's Conference	July 8, 2014	1:00 p.m.
Deadline for Submission of Questions	July 11, 2014	3:00 p.m.
Deadline for Submission of Offers	July 30, 2014	3:00 p.m.
Offer Opening	July 30, 2014	3:30 p.m.
Deadline for Submission of Completed HSP	September 25, 2014	3:00 p.m.

Product Demonstrations, if requested	TBD	various
Expected Award of Contract	Spring 2015	n/a

Exhibit A – Pricing Submission

The Pricing Submission must include all information requested below and submitted separately from the Requirements Submission. No price information may be included in any other portion of the Offer.

The Pricing Submission must be clearly marked with the title: “Requisition 212-4-0672 – PRICING SUBMISSION for Case Management.” **Pricing Submission and Offer are irrevocable through October 31, 2015.**

Funding may become available during the term of the Contract so that the Baseline System may be made available to counties with a population of 20,000 or more; therefore, Pricing Submission must contemplate any county in Texas using the Baseline System described in Section 2 of this RFO. However, in no event is this paragraph a guarantee that such additional funding may become available.

Though the Contract executed pursuant to this RFO will make a Baseline System available to eligible counties identified by OCA, county participation is strictly voluntary. Selected Offeror will be responsible for contacting and securing participation by the eligible counties identified by OCA.

The Offeror should make the following assumptions when submitting pricing for this RFO:

- Contract award is contingent upon funding by the Texas Legislature. See Section 1.4 of the RFO.
- Once the Contract is awarded, OCA will provide the standard system configuration developed by JCIT for the Baseline System. Participating counties may deviate from the Baseline System or standard system configuration; however, deviations are outside the scope of this RFO and all fees for the development/installation and professional services to support the deviation will be charged to the counties that request them.

The Offeror pricing submission must include the following information numbered, titled, and ordered as shown below.

1. Name of the Offeror company.
2. Contact person at the company, including name, phone number and email address. The contact person must be someone who is authorized to negotiate a best and final offer on behalf of the company.
3. Deliverable Pricing for the following:

Deliverable 1 – Production Readiness (One-time cost)	Amount (exclusive of Indigent Defense)	Amount (Indigent Defense)

Deliverable 2 – Production per County (One-time cost per participating county)				
County Population	Amount (exclusive of Indigent Defense)			
	Additional HW/SW/ Hosting	Configuration	Implementation and Testing	Training and Go Live
Less than 20,000 (136 Counties)				
20,000 – 49,999 (56 Counties)				
50,000 – 99,999 (23 Counties)				
100,000 – 199,999 (17 Counties)				
200,000 – 499,999 (12 Counties)				
500,000 or more (10 Counties)				
County Population	Amount (Indigent Defense)			
Less than 20,000 (136 Counties)				
20,000 – 49,999 (56 Counties)				
50,000 – 99,999 (23 Counties)				
100,000 – 199,999 (17 Counties)				
200,000 – 499,999 (12 Counties)				
500,000 or more (10 Counties)				

Deliverable 3 – Support/Maintenance (Ongoing quarterly cost per participating county)						
County Population	Amount Based on Percent of Counties Participating (exclusive of Indigent Defense)					
	Less than 20%	20%	40%	60%	80%	100%
Less than 20,000 (136 Counties)						
20,000 – 49,999 (56 Counties)						

50,000 – 99,999 (23 Counties)						
100,000 – 199,999 (17 Counties)						
200,000 – 499,999 (12 Counties)						
500,000 or more (10 Counties)						
County Population	Amount Based on Percent of Counties Participating (Indigent Defense)					
Less than 20,000 (136 Counties)						
20,000 – 49,999 (56 Counties)						
50,000 – 99,999 (23 Counties)						
100,000 – 199,999 (17 Counties)						
200,000 – 499,999 (12 Counties)						
500,000 or more (10 Counties)						

4. If Offeror intends to offer counties the ability, at the counties' cost, to deviate from the Baseline System and the JCIT standard system configuration, Offeror must provide a schedule of the fees Offeror will charge the counties for the development/installation and professional services to support any deviations requested by the counties.