

ANNUAL FINANCIAL REPORT
OFFICE OF COURT ADMINISTRATION,
TEXAS JUDICIAL COUNCIL
FISCAL YEAR ENDED AUGUST 31, 2013

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OFFICE OF COURT ADMINISTRATION

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OFFICE OF COURT ADMINISTRATION

DAVID SLAYTON
Administrative Director

November 20, 2013

Honorable Rick Perry, Governor
Honorable Susan Combs, Texas Comptroller
Ursula Parker, Director, Legislative Budget Board
John Keel, CPA, State Auditor

Ladies and Gentlemen:

We are pleased to submit the Annual Financial Report of the Office of Court Administration for the year ended August 31, 2013, in compliance with Texas Government Code Annotated §2101.011 and in accordance with the requirements established by the Texas Comptroller of Public Accounts.

Due to the statewide requirements embedded in Governmental Accounting Standards Board (GASB) Statement No. 34, the Comptroller of Public Accounts does not require the accompanying annual financial report to comply with all the requirements in this statement. The financial report will be considered for audit by the state auditor as part of the audit of the State of Texas *Comprehensive Annual Financial Report* (CAFR); therefore, an opinion has not been expressed on the financial statements and related information contained in this report.

If you have any questions, please contact Glenna R. Bowman, Chief Financial Officer at (512) 463-1627. Carol Harper may be contacted at (512) 463-1647 for questions related to the Schedule of Expenditures of Federal Awards.

Sincerely,

A handwritten signature in blue ink that reads "David Slayton".

David Slayton
Administrative Director

Office of Court Administration, Texas Judicial Council (212)

EXHIBIT I - COMBINED BALANCE SHEET/STATEMENT OF NET ASSETS: Governmental Funds

August 31, 2013

	GOVT FUND TYPES		CAPITAL ASSETS ADJUSTMENTS	LONG-TERM LIABILITIES ADJUSTMENTS
	GENERAL FUNDS	GOVT FUNDS TOTAL		
ASSETS				
Current Assets:				
Cash and Cash Equivalents				
Cash on Hand	\$	\$	\$	\$
Cash in Bank (Note 3)		9,000.00		
Cash in State Treasury	18,277,152.75	18,277,152.75		
Legislative Appropriations	2,554,661.33	2,554,661.33		
Accounts Receivables	109,254.79	109,254.79		
Interfund Receivables (Note 12)				
Due From Other Agencies (Note 12)	975,351.10	975,351.10		
Consumable Inventories	13,427.85	13,427.85		
Total Current Assets	<u>21,938,847.82</u>	<u>21,938,847.82</u>	<u>0</u>	<u>0</u>
Non-Current Assets:				
Capital Assets (Note 2):				
Non-Depreciable or Non-Amortizable				
Depreciable or Amortizable, Net			2,631,629.03	
Total Non-Current Assets			<u>2,631,629.03</u>	
TOTAL ASSETS	<u>\$ 21,938,847.82</u>	<u>\$ 21,938,847.82</u>	<u>\$ 2,631,629.03</u>	<u>\$</u>
LIABILITIES AND FUND BALANCES				
Current Liabilities:				
Payables from				
Accounts Payable	\$ 7,125,451.96	\$ 7,125,451.96	\$	
Payroll Payable	1,560,968.68	1,560,968.68		
Interfund Payable				
Due to Other Agencies	90,109.94	90,109.94		
Employees' Compensable Leave (Note 5)				914,178.85
Funds Held for Others				
Total Current Liabilities	<u>8,776,530.58</u>	<u>8,776,530.58</u>	<u>0</u>	<u>914,178.85</u>
Non-Current Liabilities				
Employees' Compensable Leave (Note 5)				719,956.89
Total Non-Current Liabilities			<u>0</u>	<u>719,956.89</u>
TOTAL LIABILITIES	<u>8,776,530.58</u>	<u>8,776,530.58</u>	<u>0</u>	<u>1,634,135.74</u>
FUND FINANCIAL STATEMENT-FUND				
FUND BALANCES (DEFICITS):				
Reserved for:				
Nonspendable	13,427.85	13,427.85		
Restricted				
Unassigned	1,792,084.85	1,792,084.85		
Committed	11,356,804.54	11,356,804.54		
TOTAL FUND BALANCES	<u>13,162,317.24</u>	<u>13,162,317.24</u>	<u>0</u>	<u>0</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 21,938,847.82</u>	<u>\$ 21,938,847.82</u>	<u>\$</u>	<u>\$</u>
GOVERNMENT-WIDE STATEMENT-NET ASSETS				
Net Assets:				
Invested in Capital Assets				
Net of Related Debt			2,631,629.03	
Restricted for:				
Unemployment				
Employee Benefit				
Other				
Unrestricted				(1,634,135.74)
Total Net Assets	2		<u>\$ 2,631,629.03</u>	<u>\$ (1,634,135.74)</u>

OTHER ADJUSTMENTS	STATEMENT OF NET ASSETS
----------------------	-------------------------------

\$	\$	
		9,000.00
		18,277,152.75
		2,554,661.33
		109,254.79
		975,351.10
		13,427.85
	<u>0</u>	<u>21,938,847.82</u>

		<u>2,631,629.03</u>
	<u>0</u>	<u>2,631,629.03</u>
	<u>0</u>	<u>\$ 24,570,476.85</u>

\$	\$	7,125,451.96
		1,560,968.68
		90,109.94
		914,178.85
	<u>0</u>	<u>9,690,709.43</u>

		<u>719,956.89</u>
	<u>0</u>	<u>719,956.89</u>
	<u>0</u>	<u>10,410,666.32</u>

		13,427.85
		1,792,084.85
		11,356,804.54
	<u>0</u>	<u>13,162,317.24</u>

2,631,629.03

		<u>(1,634,135.74)</u>
\$	<u>0</u>	<u>\$ 14,159,810.53</u>

UNAUDITED

Office of Court Administration, Texas Judicial Council (212)

EXHIBIT II - COMBINED STATEMENT OF REVENUES, EXPENDITURES, & CHANGES IN FUND BALANCE/STATEMENT OF ACTIVITIES - GOVERNMENTAL FUNDS
All Governmental Fund Types
For the fiscal year ended August 31, 2013

	GENERAL FUNDS	GOVERNMENTAL FUNDS TOTAL	CAPITAL ASSET ADJUSTMENTS
REVENUES:			
Legislative Appropriations:			
Original Appropriations Revenue	\$ 10,756,691.00	\$ 10,756,691.00	\$
Add'l Appropriations Revenue	1,736,847.34	1,736,847.34	
Federal Revenue - No Match - Other (see Schedule 1A)	267,642.90		
Federal Pass-Thru Revenues (see Schedule 1A)	5,956,059.01	5,956,059.01	
State Grant Pass-Thru Revenues	0.00		
Licenses, Fees and Permits	27,572,007.89	27,572,007.89	
Sales of Goods and Services	12,000.00		
Other Revenues	157,585.84	157,585.84	
Total Revenues	<u>46,458,833.98</u>	<u>46,458,833.98</u>	<u>0.00</u>
EXPENDITURES:			
Salaries and Wages	13,986,855.56	13,986,855.56	
Payroll Related Costs	3,315,903.89	3,315,903.89	
Professional Fees and Services	77,879.04	77,879.04	
Travel	607,787.90	607,787.90	
Materials and Supplies	241,474.40	241,474.40	
Communication and Utilities	284,396.70	284,396.70	
Repairs and Maintenance	742,567.97	742,567.97	
Rentals and Leases	36,738.30	36,738.30	
Printing and Reproduction	3,009.90	3,009.90	
Claims and Judgments	0.00	0.00	
Intergovernmental Payments	28,892,901.97	28,892,901.97	
Other Operating Expenditures	963,833.70	963,833.70	
Capital Outlay	638.00	638.00	(638.00)
Depreciation Expense and Amortization	0.00	0.00	1,281,762.97
Total Expenditures/Expenses	<u>49,153,987.33</u>	<u>49,153,987.33</u>	<u>1,281,124.97</u>
Excess (deficiency) of revenues over expenditures	<u>(2,695,153.35)</u>	<u>(2,695,153.35)</u>	<u>(1,281,124.97)</u>
OTHER FINANCING SOURCES (USES):			
Operating Transfer In (Fund 0001)			
Operating Transfer Out (Fund 0001)			
Sales of Capital Assets			
Transfers In			6,709.58
Operating Transfer-In (see Note 12)	15,529.81	15,529.81	
Operating Transfer-Out (see Note 12)	0.00		
Appropriation Transfer-In	7,620,330.79	7,620,330.79	
Appropriation Transfer-Out	(1,135,049.04)	(1,135,049.04)	
Gain (Loss) on Sale of Capital Assets			
Inc(Decr) Net Assets - Interagency Transfer of Capital Assets			
Total Other Financing Sources (Uses)	<u>6,500,811.56</u>	<u>6,500,811.56</u>	<u>6,709.58</u>
Excess (deficit) of revenue & other financing sources over expenditures & other financing uses	3,805,658.21	3,805,658.21	
FUND FINANCIAL STATEMENT-FUND BALANCES			
Fund Balances - Beginning	9,855,781.04	9,855,781.04	
Restatements	0.00	0.00	
Fund Balances, September 1, 2012, as Restated	9,855,781.04	9,855,781.04	
Appropriations Lapsed	(499,122.01)	(499,122.01)	
FUND BALANCES - August 31, 2013	<u>\$ 13,162,317.24</u>	<u>13,162,317.24</u>	
Government-wide Statement-Net Assets			
Change in Net Assets		<u>13,162,317.24</u>	<u>\$ (1,274,415.39)</u>
Net Assets-Beginning			3,880,765.43
Restatements (Note 14)			25,278.99
Compensable Leave Balance in GLTDAG			
Net Assets, September 1, 2012, as Restated and Adjusted			<u>\$ 3,906,044.42</u>
Net Assets - August 31, 2013		<u>\$ 13,162,317.24</u>	<u>\$ 2,631,629.03</u>

LONG-TERM LIABILITIES ADJUSTMENTS	OTHER ADJUSTMENTS	STATEMENT OF ACTIVITIES
\$	\$	\$
		10,756,691.00
		1,736,847.34
		0.00
		5,956,059.01
		0.00
		27,572,007.89
		0.00
		157,585.84
<u>0.00</u>	<u>0.00</u>	<u>46,179,191.08</u>
51,923.56		14,038,779.12
		3,315,903.89
		77,879.04
		607,787.90
		241,474.40
		284,396.70
		742,567.97
		36,738.30
		3,009.90
		0.00
		28,892,901.97
		963,833.70
		0.00
		1,281,762.97
<u>51,923.56</u>	<u>0.00</u>	<u>50,487,035.86</u>
<u>(51,923.56)</u>	<u>0.00</u>	<u>(4,307,844.78)</u>
		0.00
		0.00
		0.00
		6,709.58
		15,529.81
		0.00
		7,620,330.79
		(1,135,049.04)
		0.00
<u>0.00</u>	<u>0.00</u>	<u>6,507,521.14</u>
		3,805,658.21
		9,855,781.04
		0.00
		9,855,781.04
		(499,122.01)
		13,162,317.24
<u>(51,923.56)</u>	<u>0.00</u>	<u>11,835,978.29</u>
(1,582,212.18)		2,298,553.25
		25,278.99
		0.00
<u>(1,582,212.18)</u>	<u>0.00</u>	<u>2,323,832.24</u>
<u>\$ (1,634,135.74) \$</u>	<u>\$ 0.00 \$</u>	<u>\$ 14,159,810.53</u>

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Notes to the Financial Statements

NOTE 1: Summary of Significant Accounting Policies

Entity

The Office of Court Administration (OCA) is an agency of the State of Texas and its financial records comply with state statutes and regulations. This includes compliance with the Texas Comptroller of Public Accounts' Reporting Requirements for State Agencies.

The Office of Court Administration of the Texas Judicial System was created by the Sixty-fifth Legislature, which authorized the Office to operate in conjunction with the existing Texas Judicial Council. This legislation established a multi-purpose agency to operate under the supervision of the Texas Supreme Court. The Office of Court Administration and the Texas Judicial Council, a blended component unit, and their respective duties are discussed in detail in the Addendum to this report. The Office of Court Administration has identified no discrete component units, which require disclosure.

Due to the statewide requirements embedded in Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*, the Comptroller of Public Accounts does not require the accompanying annual financial report comply with all the requirements in this statement. The financial report will be considered for audit by the State Auditor as part of the audit of the *State of Texas Comprehensive Annual Financial Report*; therefore, an opinion has not been expressed on the financial statements and related information contained in this report.

Fund Structure

The accompanying financial statements are presented on the basis of funds and account groups, each of which is considered a separate accounting entity.

Governmental Fund Types & Government-wide Adjustment Fund Types

General Revenue Funds

The General Revenue Fund (0001) is the principal operating fund used to account for most of the state's general activities. It accounts for all financial resources except those accounted for in the other funds.

The Fair Defense Fund (5073) is used by the Texas Indigent Defense Commission to develop policies and standards under which attorneys may qualify for appointment to represent indigent defendants and a plan establishing statewide requirements for counties relating to reporting indigent defense information.

Capital Asset Adjustment Fund Type

Capital Asset Adjustment Fund (Fund 0998) will be used to convert governmental fund types' capital assets from modified accrual to full accrual.

Long-Term Liabilities Adjustment Fund Type

Long-Term Liabilities Adjustment Fund (Fund 0997) will be used to convert governmental fund types' debt from modified accrual to full accrual.

Fiduciary Fund Types

Agency Funds

Agency funds are used to account for assets held as an agent for individuals, other government entities, and/or other funds. These funds are custodial in nature and do not involve measurement of results of operations.

Component Units

The Office of Court Administration (OCA) operates in conjunction with the Texas Judicial Council as a blended component Unit. Additional information regarding the relationship between OCA and the Council can be found in Note 19.

Basis of Accounting

The basis of accounting determines when revenues and expenditures or expenses are recognized in the accounts reported in the financial statements. The accounting and financial reporting treatment applied to a fund is determined by its measurement focus.

Governmental fund types that build the fund financial statements are accounted for using the modified accrual method basis of accounting. Under the modified accrual method, revenues are recognized in the period in which they become both measurable and available to finance operations of the fiscal year or liquidate liabilities existing at fiscal year-end.

The State of Texas considers receivables collected within sixty days after year-end to be available and recognizes them as revenues of the current year for Fund Financial Statements prepared on the modified basis of accrual. Expenditures and other uses of financial resources are recognized when the related liability is incurred.

Governmental adjustment fund types that will build the government-wide financial statements are accounted for using the full accrual method of accounting. Activities included in these fund types are: capital assets, accumulated depreciation, unpaid employee compensable leave, the un-matured debt service (principal and interest) on general long-term liabilities, long-term capital leases, and long-term claims and judgments.

Budgets and Budgetary Accounting

The budget is prepared biennially and represents appropriations authorized by the legislature and approved by the governor (the General Appropriations Act).

Unencumbered appropriations are generally subject to lapse 60 days after the end of the fiscal year for which they were appropriated.

Assets, Liabilities, and Fund Balances/Net Assets

ASSETS

Cash and Cash Equivalents

Cash and cash equivalents include highly liquid assets.

Inventories

Consumable inventories include supplies and postage on hand at year-end.

Current Receivables - Other

Other receivables include year-end revenue accruals. This account can appear in governmental and proprietary fund types.

Capital Assets

Assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year should be capitalized. These assets are capitalized at cost or, if not purchased, at appraised fair value as of the date of acquisition. Purchases of assets by governmental funds are reported as expenditures. Depreciation is reported on all "exhaustible" assets. Assets are depreciated over the estimated useful life of the asset using the straight-line method.

LIABILITIES

Accounts Payable

Accounts Payable represents the liability for the value of assets or services received at the balance sheet date for which payment is pending.

Employees' Compensable Leave

Employees' Compensable Leave Balances represent the liability that becomes "due" upon the occurrence of relevant events such as resignations, retirements, and uses of leave balances by covered employees. Liabilities are reported separately as either current or noncurrent in the statement of net assets.

FUND BALANCE/NET ASSETS

The difference between fund assets and liabilities is 'Net Assets' on the government-wide, proprietary and fiduciary fund statements, and the 'Fund Balance' is the difference between fund assets and liabilities on the governmental fund statements.

Fund Balance Components

Fund balances for governmental funds are classified as non-spendable, restricted, committed, assigned or unassigned in the fund financial statements.

Non-spendable fund balance includes amounts not available to be spent because they are either not in a spendable form (inventories) or they are legally or contractually required to be maintained intact.

Restricted fund balance includes those resources that have constraints placed on their use through external parties or by law through constitutional provisions.

Committed fund balance can be used only for specific purposes pursuant to constraints imposed by a formal action of the Texas Legislature, the State's highest level of decision making authority.

Assigned fund balance includes amounts constrained by the state's intent to be used for specific purposes, but are neither restricted nor committed. Intent is expressed by either the Texas Legislature or by a body (for example, a budget or finance committee) or official to which the governing body has delegated the authority to assign amounts to be used for specific purposes.

Unassigned fund balance is the residual classification for the general fund. This classification represents fund balance that was not assigned to other funds and was not restricted, committed or assigned to specific purposes within the general fund.

Invested in Capital Assets, Net of Related Debt

Invested in Capital Assets, Net of Related Debt, consists of capital assets, net of accumulated depreciation and reduced by outstanding balances for bond, notes and other debt that are attributed to the acquisition, construction or improvement of those assets.

Restricted Net Assets

Restricted net assets result when constraints placed on net asset use are either externally imposed by creditors, grantors, contributors and the like or imposed by law through constitutional provisions or enabling legislation.

Unrestricted Net Assets

Unrestricted Net Assets consist of net assets that do not meet the definition of the two preceding categories. Unrestricted Net Assets often have constraints on resources that are imposed by management but can be removed or modified.

INTERFUND TRANSACTIONS AND BALANCES

The agency has the following types of transactions among funds:

- (1) Transfers: Legally required transfers that are reported when incurred as 'Transfers In' by the recipient fund and as 'Transfers Out' by the disbursing fund.
- (2) Reimbursements: Reimbursements of expenditures made by one fund for another that are recorded as expenditures in the reimbursing fund and as a reduction of expenditures in the reimbursed fund. Reimbursements are not displayed in the financial statements.
- (3) Interfund receivables and payables: Interfund loans are reported as interfund receivables and payables. If repayment is due during the current year or soon thereafter it is classified as "Current", repayment of two (or more) years is classified as "Non-current".

The composition of the agency's interfund activities and transactions are presented in Note 12.

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OFFICE OF COURT ADMINISTRATION, TEXAS JUDICIAL COUNCIL (212)

NOTE 2: Capital Assets

A summary of changes in Capital Assets for the year ended August 31, 2013 is presented below:

	PRIMARY GOVERNMENT							Balance 08/31/13
	Balance 09/01/12	Adjustments	Reclassifications Completed CIP	Reclassifications Inc-Int'gov Trans	Reclassifications Dec-Int'gov Trans	Additions	Deletions	
GOVERNMENTAL ACTIVITIES								
Non-depreciable or Non-amortizable Assets								
Land and Land Improvements								0
Infrastructure								0
Construction in Progress								0
Other Tangible Capital Assets								0
Land Use Rights								0
Other Intangible Capital Assets								0
Total Non-depreciable or Non-amortizable Assets	0	0	0	0	0	0	0	0
Depreciable Assets								
Buildings and Building Improvements								0
Infrastructure								0
Facilities and Other Improvements								0
Furniture and Equipment	1,900,883.59	25,278.99	0	8,693.27		638.00	(123,217.00)	1,812,276.85
Vehicle, Boats and Aircraft								0
Other Capital Assets								0
Total Depreciable Assets	1,900,883.59	25,278.99	0	8,693.27	0	638.00	(123,217.00)	1,812,276.85
Less Accumulated Depreciation for:								
Buildings and Building Improvements								0
Infrastructure								0
Facilities and Other Improvements								0
Furniture and Equipment	(1,199,516.30)	(4,076.97)		(1,983.69)		(252,517.75)	123,217.00	(1,334,877.71)
Vehicles, Boats and Aircraft								0
Other Capital Assets								0
Total Accumulated Depreciation	(1,199,516.30)	(4,076.97)	0	(1,983.69)	0	(252,517.75)	123,217.00	(1,334,877.71)
Depreciable Assets, Net	701,367.29	21,202.02	0	6,709.58	0	(251,879.75)	0	477,399.14
Amortizable Assets - Intangible								
Land Use Rights								0
Computer Software	5,453,316.86							5,453,316.86
Other Capital Intangible Assets								0
Total Amortizable Assets - Intangible	5,453,316.86	0	0	0	0	0	0	5,453,316.86
Less Accumulated Amortization for:								
Land Use Rights								0
Computer Software	(2,273,918.72)					(1,025,093.84)		(3,299,012.56)
Other Intangible Capital Assets								0
Total Accumulated Amortization	(2,273,918.72)	0	0	0	0	(1,025,093.84)	0	(3,299,012.56)
Amortizable Assets - Intangible, Net	3,179,398.14	0	0	0	0	(1,025,093.84)	0	2,154,304.30
Governmental Activities Capital Assets, Net	3,880,765.43	21,202.02	0	6,709.58	0	(1,276,973.59)	0	2,631,703.44

NOTE 3: Deposits, Investments, & Repurchase Agreements

The Office of Court Administration is not authorized by statute to make any type of investments. Therefore, there were no violations of legal provisions during the period.

Deposits of Cash in Bank

As of August 31, 2013, the carrying amount of deposits was \$ 9,000.00 for Cash in Bank as presented below.

Governmental and Business-Type Activities

CASH IN BANK – CARRYING VALUE	\$9,000.00
Less: Certificates of Deposit included in carrying value and reported as Cash Equivalent	0.00
Less: Un-invested Securities Lending Cash Collateral included in carrying amount and reported as Securities Lending Collateral	0.00
Less: Securities Lending CD Collateral included in carrying value and reported as Securities Lending Collateral	0.00
Cash in Bank per AFR	\$9,000.00

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Governmental Funds Current Assets Cash in Bank	\$9,000.00
Governmental Funds Non-Current Assets Restricted Cash in Bank	0.00
Governmental Funds Non-Current Assets Restricted Cash in Bank	0.00
Proprietary Funds Current Assets Cash in Bank	0.00
Proprietary Funds Current Assets Restricted Cash in Bank	0.00
Proprietary Funds Non-Current Restricted Cash in Bank	0.00
Cash in Bank per AFR	\$9,000.00

Fiduciary Funds	
Cash in Bank not applicable to the Office of Court Administration	N/A

Discrete Component Unit	
Cash in Bank not applicable to the Office of Court Administration	N/A

The agency's cash in bank balance is not subject to custodial credit risk or foreign currency.

Investments, Reverse Repurchase Agreements, Securities Lending, and Derivatives

Investments, reverse repurchase agreements, securities lending, and derivatives are not applicable to the Office of Court Administration.

NOTE 4: Short-Term Debt

Not applicable to this agency.

NOTE 5: Summary of Long Term Liabilities

Changes in Long-Term Liabilities

During the year ended August 31, 2013, the following changes occurred in liabilities.

Governmental Activities	Balance 09-01-12	Additions	Reductions	Balance 08-31-13	Amounts Due Within One Year	Amounts Due Thereafter
Employee's Compensable Leave	\$ 1,582,212.18	\$1,088,982.57	\$1,037,059.01	\$1,634,135.74	\$914,178.85	\$719,956.89
Total Governmental Activities	\$ 1,582,212.18	\$1,088,982.57	\$1,037,059.01	\$1,634,135.74	\$914,178.85	\$719,956.89

Employees' Compensable Leave

A state employee is entitled to be paid for all unused vacation time accrued, in the event of the employee's resignation, dismissal, or separation from State employment, provided the employee has

had continuous employment with the State for six months. Expenditures for accumulated annual leave balances are recognized in the period paid or taken in governmental fund types. For these fund types, the liability for unpaid benefits is recorded in the Statement of Net Assets. An expense and liability for proprietary fund types are recorded in the proprietary funds as the benefits accrue to employees. No liability is recorded for non-vesting accumulating rights to receive sick pay benefits.

NOTE 6: Bonded Indebtedness

Not applicable to this agency.

NOTE 7: Derivative Instruments

Not applicable to this agency.

NOTE 8: Leases

Not applicable to this agency.

NOTE 9: Pension Plans *(administering agencies only)*

Not applicable to this agency.

NOTE 10: Deferred Compensation *(administering agencies only)*

Not applicable to this agency.

NOTE 11: Post Employment Health Care and Life Insurance Benefits *(UT, A&M, TRS, and ERS only)*

Not applicable to this agency.

NOTE 12: Interfund Activity and Transactions

As explained in Note 1 on Interfund Transactions and Balances, there are numerous transactions between funds and agencies. Year-end amounts to be received or paid are reported as:

- Interfund Receivables or Interfund Payables
- Due From Other Funds or Due to Other Funds
- Due from Other Agencies or Due to Other Agencies

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- Transfers In or Transfers Out
- Legislative Transfers In or Legislative Transfers Out

Individual balances and activity at August 31, 2013, follows:

Required Note 12 Presentation: Interfund Receivables and Payables – Current		
Current Portion	Current Interfund Receivable	Current Interfund Payable
GENERAL REVENUE (01)	-0-	-0-
Total Interfund Receivable/Payable	-0-	-0-

Required Note 12 Presentation: Interfund Receivables and Payables – Non-current			
Non-Current Portion	Non-current Interfund Receivable	Non-current Interfund Payable	Purpose (Disclosure Required)
GENERAL REVENUE (01)	-0-	-0-	-0-
SPECIAL REVENUE (02)	-0-	-0-	-0-
ENTERPRISE FUND (05)	-0-	-0-	-0-
Total Interfund Receivable/Payable	-0-	-0-	-0-

Optional Note 12 Presentation: Due To/From Other Agencies			
	Due From Other Agencies	Due To Other Agencies	Source
General Revenue (01)			
Appd Fund 0001, D23 Fund 0001 (Agy 201, D23 Fund 0001)	\$60,673.93		Fed P-T
(Agy 300, D23 Fund 6237)	\$14,411.43		Fed P-T
(Agy 302, D23, Fund 0001)	\$900,265.74		IV-D Program
Appd Fund 5073, D23 Fund 5073		\$90,109.94	Shared Fund Activity
Total Due From/To for Fund 0001	\$975,351.10		
Total Due From/To for Fund 5073		\$90,109.94	
Total Due From/To Other Agencies	\$975,351.10	\$90,109.94	

Optional Note 12 Presentation: Transfers In/Out			
	TRANSFERS IN	TRANSFERS OUT	Purpose (Disclosure Required)
General Revenue (01)			
Appd Fund 0001, D23 Fund 0001 (Agy 302, D23, Fund 0001)	\$15,529.81		IV-D Program
Appd Fund 5073, D23 Fund 5073 (Agy. 241, D23, Fund 0001)	\$7,620,330.79		Unexpended Balance
(Agy. 215, D23, Fund 5073)		\$1,135,049.04	Shared Fund Activity
Total Transfers for Fund 0001	\$15,529.81	\$0.00	
Total Transfers for Fund 5073	\$7,620,330.79	\$1,135,049.04	
Total Transfers	\$7,635,860.60	\$1,135,049.04	

NOTE 13: Continuance Subject to Review

The Office of Court Administration is not subject to Sunset review. However, both the Court Reporters Certification Board (CRCB) and the Guardianship Certification Board (GCB) are

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administratively attached to OCA, and both of those boards are subject to Sunset review. For the GCB, the effective date of abolition unless continued in existence as provided by the Texas Sunset Act is September 1, 2015. If abolished, the last date they may continue to operate in order to close out their operations is August 31, 2015. For the CRCB, the effective date of abolition unless continued in existence as provided by the Texas Sunset Act is September 1, 2017. If abolished, the last date they may continue to operate in order to close out their operations is August 31, 2017. The OCA provides administrative support to the Process Server Review Board. It is subject to Sunset review as if it were a State agency, but may never be abolished. The review shall be conducted as if it were scheduled to be abolished by September 1, 2017.

NOTE 14: Adjustments to Fund Balance/Net Assets

The agency made a restatement to the net assets during fiscal year 2013. The net assets value was adjusted by \$25,278.99 to record a capital asset purchase that was not previously reflected in our asset balance last year.

	<i>Net Assets</i>	<i>Total</i>
Fund Balance August 31, 2013	\$3,880,765.43	\$3,880,765.43
Restatement	\$25,278.99	\$25,278.99
Fund Balance/Net Assets, September 1, 2013 as Restated	\$3,906,044.42	\$3,906,044.42

NOTE 15: Contingencies and Commitments

The agency has no contingent liabilities at this time.

NOTE 16: Subsequent Events

Not applicable to this agency.

NOTE 17: Risk Management

The Office of Court Administration (OCA) is exposed to risk of loss in the following areas: torts, theft, damage, or destruction of assets, errors or omissions, and job-related illnesses or injuries to employees. It is agency policy to periodically assess the proper combination of commercial insurance and retention of risk to cover losses to which it may be exposed.

OCA assumes substantially all risks associated with liability claims due to the performance of its duties. For all losses as a result of any claims for a wrongful act (i.e., any actual or alleged error, misstatement, misleading statement, act or omission, or neglect or breach of duty by the administrative director of the agency), including employment discrimination, wrongful terminations, and alleged retaliatory acts, the agency has purchased a Public Officials and Employment Practices Liability Policy from AIG, a commercial insurance carrier. The policy includes costs of

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defense, and has a \$100,000 deductible. There were no claims against this policy in FY 2013.

OCA assumes all risks associated with the theft, damage, or destruction of assets for all property. For all losses associated with Information Technology property located in the McLennan County Data Center the agency has purchased a Property Policy from AIG, a commercial insurance carrier. The policy includes costs of direct physical loss or damage, and has a \$10,000 deductible. There were not claims against this policy in FY 2013.

OCA's liabilities are reported when it is both probable that a loss has occurred and the amount of that loss can be reasonably estimated. Liabilities include an amount for claims that have been incurred but not reported. Liabilities are re-evaluated periodically to consider current settlements, frequency of claims, past experience and economic factors.

Changes in the balances of the agency's claims liabilities during fiscal 2012 and 2013 were as follows:

	Beginning of Fiscal year Liability	Current Year Claims and Changes in Estimates	Claim Payments	Balance at Fiscal Year-End
2012	\$ 0	\$ 0	\$ 0	\$ 0
2013	\$ 0	\$ 0	\$ 0	\$ 0

NOTE 18: Management Discussion and Analysis (Material Changes to AFR)

The Office of Court Administration has no material changes to report.

NOTE 19: The Financial Reporting Entity

The Financial Reporting Entity

As required by generally accepted accounting principles, the financial statements represent the Office of Court Administration and the Texas Judicial Council.

Individual Component Unit Disclosures

Blended Component Unit

Chapter 71 of the Government Code classifies the Texas Judicial Council as a "state agency", however; the Council is not appropriated any funds. The Office of Court Administration reimburses Council members for travel and other expenses while they are performing official duties, but they are not compensated for their services. The Addendum to this report outlines the duties of the Office of Court Administration and the Texas Judicial Council.

NOTE 20: Stewardship, Compliance and Accountability

Not applicable to this agency.

NOTE 21: N/A

Not applicable to this agency.

NOTE 22: Donor-Restricted Endowments

Not applicable to this agency.

NOTE 23: Extraordinary and Special Items

Not applicable to this agency.

NOTE 24: Disaggregation of Receivable and Payable Balances

Not applicable to this agency.

NOTE 25: Termination Benefits

The agency does not have any termination benefits to report.

NOTE 26: Segment Information

Not applicable to this agency.

NOTE 27: Service Concession Arrangements

Not applicable to this agency.

NOTE 28: Troubled Debt Restructuring

Not applicable to this agency.

NOTE 29: Deferred Outflows and Deferred Inflows of Resources

Not applicable to this agency.

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Office of Court Administration (212)

Exhibit A-1 - Balance Sheet - All General and Consolidated Funds

August 31, 2013

	<u>General Revenue</u>	<u>Consolidated</u>	
	<u>Fund 0001</u>	<u>Account</u>	
	<u>(0001)</u>	<u>Fund 0001</u>	<u>Total</u>
	<u>U/F (0001)</u>	<u>U/F (5073)</u>	<u>(Ex I)</u>
ASSETS			
Current Assets:			
Cash and Cash Equivalents:			
Cash on Hand	\$ 9,000.00	\$ -	\$ 9,000.00
Cash in Bank	-	18,277,152.75	18,277,152.75
Cash in State Treasury	2,554,661.33	-	2,554,661.33
Legislative Appropriations	109,254.79	-	109,254.79
Accounts Receivable	-	-	-
Interfund Receivables (Note 12)	975,351.10	-	975,351.10
Due From Other Agencies (Note 12)	13,427.85	-	13,427.85
Consumable Inventories	<u>3,661,695.07</u>	<u>18,277,152.75</u>	<u>21,938,847.82</u>
Total Current Assets			
Non-Current Assets:			
Other Assets			
Total Noncurrent Assets	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets	<u>\$ 3,661,695.07</u>	<u>\$ 18,277,152.75</u>	<u>\$ 21,938,847.82</u>
LIABILITIES AND FUND BALANCES			
Liabilities:			
Current Liabilities:			
Payables From:			
Accounts Payable	\$ 387,171.76	\$ 6,738,280.20	\$ 7,125,451.96
Payroll Payable	1,469,010.61	91,958.07	1,560,968.68
Interfund Payable	-	-	-
Due To Other Agencies	-	90,109.94	90,109.94
Employees Compensable Leave	-	-	-
Funds Held for Others	-	-	-
Total Current Liabilities	<u>1,856,182.37</u>	<u>6,920,348.21</u>	<u>8,776,530.58</u>
Non-Current Liabilities:			
Employees Compensable Leave			
Total Non-Current Liabilities	<u>-</u>	<u>-</u>	<u>-</u>
Total Liabilities	<u>1,856,182.37</u>	<u>6,920,348.21</u>	<u>8,776,530.58</u>
FUND FINANCIAL STATEMENT-FUND BALANCES			
Fund Balances (Deficits):			
Nonspendable	13,427.85	-	13,427.85
Restricted	-	-	-
Unassigned	1,792,084.85	-	1,792,084.85
Committed	-	11,356,804.54	11,356,804.54
Total Fund Balances	<u>1,805,512.70</u>	<u>11,356,804.54</u>	<u>13,162,317.24</u>
Total Liabilities and Fund Balances	<u>\$ 3,661,695.07</u>	<u>\$ 18,277,152.75</u>	<u>\$ 21,938,847.82</u>

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Office of Court Administration (212)
Exhibit A-2 -Combining Statement of Revenues, Expenditures, and
Changes in Fund Balances – All General and Consolidated Funds
For the Fiscal Year Ended August 31, 2013

	Consolidated		Total (Ex II)
	General Revenue	Accounts	
	Fund 1 (0001) U/F (0001)	Fund 1 (0001) U/F (5073)	
REVENUES			
Legislative Appropriations:			
Original Appropriations	\$ 10,756,691.00	\$	\$ 10,756,691.00
Additional Appropriations	1,736,847.34		1,736,847.34
Federal Receipts - No Match - Other	267,642.90		267,642.90
Federal Pass-Through Revenue	5,956,059.01	-	5,956,059.01
State Grant Pass-Through		-	-
Licenses, Fees & Permits	15,177.88	27,556,830.01	27,572,007.89
Sales of Goods and Services	12,000.00		12,000.00
Other	157,585.84	-	157,585.84
Total Revenues	<u>18,902,003.97</u>	<u>27,556,830.01</u>	<u>46,458,833.98</u>
EXPENDITURES			
Salaries and Wages	13,283,200.04	703,655.52	13,986,855.56
Payroll Related Costs	3,141,519.96	174,383.93	3,315,903.89
Professional Fees and Services	71,744.72	6,134.32	77,879.04
Travel	580,065.57	27,722.33	607,787.90
Materials and Supplies	212,001.61	29,472.79	241,474.40
Communication and Utilities	276,595.07	7,801.63	284,396.70
Repairs and Maintenance	740,609.81	1,958.16	742,567.97
Rentals & Leases	34,783.54	1,954.76	36,738.30
Printing and Reproduction	2,813.29	196.61	3,009.90
Claims and Judgments	-	-	-
Intergovernmental Payments	-	28,892,901.97	28,892,901.97
Other Expenditures	574,534.92	389,298.78	963,833.70
Capital Outlay	-	638.00	638.00
Depreciation Expense	-	-	-
Total Expenditures/Expenses	<u>18,917,868.53</u>	<u>30,236,118.80</u>	<u>49,153,987.33</u>
Excess (Deficiency) of Revenues Over Expenditures	<u>(15,864.56)</u>	<u>(2,679,288.79)</u>	<u>(2,695,153.35)</u>
OTHER FINANCING SOURCES (USES)			
Bond and Note Proceeds			-
Increase in Obligations Under Capital Leases			-
Operating Transfer In (Fund 0001)	15,529.81		15,529.81
Operating Transfer Out (Fund 0001)			-
Sale of Capital Assets	-		-
Legislative Transfers In		7,620,330.79	7,620,330.79
Legislative Transfers Out		(1,135,049.04)	(1,135,049.04)
Gain (Loss) on Sale of Capital Assets	-		-
Total Other Financing Sources and Uses	<u>15,529.81</u>	<u>6,485,281.75</u>	<u>6,500,811.56</u>
Net Change in Fund Balances/Net Assets	<u>(334.75)</u>	<u>3,805,992.96</u>	<u>3,805,658.21</u>
FUND FINANCIAL STATEMENT-FUND BALANCES			
Fund Balances--Beginning	2,304,969.46	7,550,811.58	9,855,781.04
Restatements		-	-
Fund Balances, September 1, 2012, as Restated	<u>2,304,969.46</u>	<u>7,550,811.58</u>	<u>9,855,781.04</u>
Appropriations Lapsed	(499,122.01)	-	(499,122.01)
Fund Balances--August 31, 2013	<u>\$ 1,805,512.70</u>	<u>\$ 11,356,804.54</u>	<u>\$ 13,162,317.24</u>

The accompanying notes to the financial statements are an integral part of this statement.

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SCHEDULE 1A - SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Fiscal Year Ended August 31, 2013

FEDERAL GRANTOR/ PASS-THROUGH GRANTOR PROGRAM TITLE/	FEDERAL CFDA Number	NSE Name/ Identifying Number	Pass-Through From			Direct Program Amount	Total PT From and Direct Prog. Amount
			Agency No.	State Agencies Amount	Non-State Entities Amount		
U.S Department of Justice							
<u>Direct Programs:</u>							
Violence Against Women Act Court Training and Improvement Grants	16.013	--				70,651.87	70,651.87
NICS Act Record Improvement Program	16.813	--				149,502.16	149,502.16
<u>Pass-Through From:</u>							
Violence Against Women Formula Grants	16.588						52,856.29
<i>Pass-Through From:</i> <i>Governor - Fiscal</i>			300	52,856.29			
Totals - U.S. Department of Justice				<u>52,856.29</u>	<u>0.00</u>	<u>220,154.03</u>	<u>273,010.32</u>
U.S. Department Health and Human Services							
Children's Justice Grants to States	93.643	Texas Center for the Judiciary/CJA-13-03				47,488.87	47,488.87
<u>Pass-Through From:</u>							
Child Support Enhancement	93.563						5,475,700.87
<i>Pass-Through From:</i> <i>Attorney General</i>			302	5,475,700.87			
State Court Improvement Program	93.586						427,501.85
<i>Pass-Through From:</i> <i>Supreme Court</i>			201	427,501.85			
Totals - U.S. Department of Health and Human Services				<u>5,903,202.72</u>	<u>47,488.87</u>	<u>0.00</u>	<u>5,950,691.59</u>
Total Expenditures of Federal Awards				<u>5,956,059.01</u>	<u>47,488.87</u>	<u>220,154.03</u>	<u>6,223,701.91</u>

Note 1 - Non-Monetary Assistance:

Not applicable to the Office of Court Administration.

Note 2 - Reconciliation:

Per Combined Statement of Revenues, Expenditures, and Changes in Fund Balance - Governmental Fund Types (Exh. II):
Governmental Funds - Federal Revenues (Exh. II) 6,223,701.91

RECONCILING ITEMS:

None

Total Pass-Through and Expenditures Per Federal Schedule 6,223,701.91

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ADDENDUM

Organization and General Comments

OFFICE OF COURT ADMINISTRATION, TEXAS JUDICIAL COUNCIL

The **Office of Court Administration (OCA)** provides resources and information for the efficient administration of the Judicial Branch of Texas. The agency was created in 1977 and operates under the direction of the chief justice of the Supreme Court of Texas.

The duties of the Office of Court Administration and its Administrative Director are set forth in Sections 72.011 - 72.027, Government Code, and include the following:

1. assist the justices and judges in discharging their administrative duties.
2. consult with the regional presiding judges and local administrative judges and assist them in discharging duties imposed by law or by a rule adopted by the upreme court.
3. provide for the efficient administration of justice by consulting with and assisting court clerks, other court officers or employees, and clerks or other officers or employees of offices related to and serving a court.
4. provide for uniform administration of the courts and efficient administration of justice by consulting with and making recommendations to administrators and coordinators of the courts.
5. examine the judicial dockets, practices, and procedures of the courts and the administrative and business methods or systems used in the office of a clerk of a court or in an office related to and serving a court.
6. recommend a necessary improvement to a method or system; a form or other document used to record judicial business; or any other change that will promote the efficient administration of justice.
7. prepare an annual report of the activities of the office and publish it in the annual report of the Texas Judicial Council.
8. under the supervision of the chief justice, implement a rule of administration or other rules adopted by the supreme court for the efficient administration of justice.
9. perform other duties, as assigned by the supreme court or the chief justice of the supreme court.

Office of Court Administration
Administrative and Key Personnel
(As of August 31, 2013)

NAME	POSITION
David Slayton	Administrative Director
Mary J. Cowherd	Deputy Director, Research and Court Services
María Elena Ramón	General Counsel
Glenna R. Bowman	Chief Financial Officer
Casey Kennedy	Director, Information Services
James Bethke	Director, Texas Indigent Defense Commission
Michele Henricks	Director, Court Reporters Certification Board
Lesley Ondrechen	Director, Guardianship Certification Program

TEXAS JUDICIAL COUNCIL

The OCA operates in conjunction with the **Texas Judicial Council**, which is the policy-making body for the state judiciary. The Council was created in 1929 by the 41st Legislature to continuously study and report on the organization and practices of the Texas judicial system.

The Council studies methods to simplify judicial procedures, expedite court business, and better administer justice. It examines the work accomplished by the courts and submits recommendations for improvement of the system to the Legislature, the Governor and the Supreme Court. The Council receives and considers input from judges, public officials, members of the bar, and citizens.

The Texas Judicial Council is comprised of twenty-two (22) members, sixteen (16) of whom are ex-officio and six (6) of whom are citizen members appointed by the Governor. Council members are not compensated for their services, but are entitled to receive reimbursement for actual travel and other expenses incurred while in the performance of their official duties.

Members of the Texas Judicial Council as of August 31, 2013 are:

<u>MEMBER</u>	<u>POSITION</u>	<u>TERM EXPIRES *</u>
Chair:		
Hon. Wallace B. Jefferson	Chief Justice, Supreme Court of Texas	12-31-2014
Vice-Chair:		
Hon. Sharon Keller	Presiding Judge, Court of Criminal Appeals	12-31-2018
Hon. Robert Duncan	State Senator, Lubbock	
Hon. Tryon Lewis	Representative, Odessa	
Hon. Roberto Alonzo	State Representative, Dallas	
Hon. Royce West	State Senator, Dallas	
Hon. Bill Boyce	Justice, 14 th Court of Appeals, Houston	02-01-2013
Hon. Orlanda Naranjo	Judge, 419 th Judicial District Court, Travis County Austin	02-01-2015
Hon. Glenn Phillips	Judge, Municipal Courts, Kilgore	02-01-2013
Hon. Sherry Radack	Chief Justice, 1st Court of Appeals, Houston	02-01-2015
Hon. Kelly Moore	Judge, 121 st Judicial District Court, Terry & Yoakum Brownfield	02-01-2013
Hon. Polly Jackson Spencer	Judge, Probate Court No.1, Bexar County, San Antonio	02-01-2015
Hon. Linda Rodriguez	Judge, County Court at Law No. 2, Hays County	02-01-2017
Hon. Gary Bellair	Presiding Judge, Ransom Canyon	02-01-2015
Hon. Russell B. Casey	Justice of the Peace, Tarrant County, Hurst	02-01-2015
Hon. Valencia Nash	Justice of the Peace Pct. 1, Place 2, Dallas County	02-01-2013
Mr. Virgil Justice	Non-attorney Member, Kerrville	06-30-2017
Mr. Richard Battle	Non-attorney Member, College Station	06-30-2015

Members of the Texas Judicial Council (continued):

MEMBER	POSITION	TERM EXPIRES *
Ms. Ashley Johnson	Attorney, Dallas	06-30-2017
Mr. Richard "Rick" Figueroa	Non-attorney Member, Houston	06-30-2013
Ms. Allyson Ho	Attorney, Dallas	06-30-2013
Mr. Henry "Hank" Nuss	Attorney, Corpus Christi	06-30-2015

** All terms are served until a new member is appointed.*

JUDICIAL COMMITTEE ON INFORMATION TECHNOLOGY

The Chief Justice of the Supreme Court of Texas appoints Judicial Committee on Information Technology (JCIT) members pursuant to Section 77.012, Government Code. The current membership includes these appointees:

Terms ending August 31, 2013:

Honorable David Field, County Judge, Dallam County
Honorable Dain Johnson, Justice of the Peace, Williamson County
Steve Mills, Information Officer, Rackspace, San Antonio
Honorable Amalia Rodriguez-Mendoza, District Clerk, Travis County
Honorable Rebecca Simmons, Justice, Fourth Court of Appeals, San Antonio
Dean Stanzione, Director of Court Administration, Lubbock County
Edwards E. Wells, Jr., Court Manager, County Criminal Courts, Harris County
Bob Wessels, Former Criminal Courts Administrator, Harris County

Terms ending August 31, 2014:

James W. Cannon, Jr., Baker Botts LLP, Austin
Honorable Mike Cantrell, County Commissioner, Dallas County, Dallas
Honorable Sarah Davis, State Representative, District 134, Houston
Honorable David Escamilla, County Attorney, Travis County
Honorable Adele Hedges, Chief Justice, 14th Court of Appeals, Houston
Roland K. Johnson, Harris, Finley & Bogle, P.C., Fort Worth
Honorable John Otto, State Representative, District 18, Dayton

Non-voting liaison members, at the pleasure of the Chief Justice for terms to expire on August 31, 2013:

Honorable Abel Acosta, Clerk, Court of Criminal Appeals, Austin
Honorable Jeffery S. Boyd, Justice, Supreme Court of Texas, Austin
Honorable John K. Dietz, Judge, 250th District Court, Travis County
Honorable Gary Fitzsimmons, District Clerk, Dallas County
Honorable Blake Hawthorne, Clerk, Supreme Court of Texas, Austin
Gary Hutton, Civil District Court Administrator, Bexar County
Honorable Steve M. King, Judge, Probate Court # 1, Tarrant County
Dennis Van Metre, Chief Technology Officer, Vinson & Elkins, Austin
Honorable Josh R. Morriss, III, Chief Justice, Sixth Court of Appeals, Texarkana
Penny Redington, Executive Director, Texas Association of Regional Councils, Austin
Honorable Nancy E. Rister, District Clerk, Williamson County
David Slayton, Administrative Director, Office of Court Administration, Austin
Mark Unger, The Unger Law Firm, San Antonio
Peter Vogel, Partner, Gardere Sewell Wynne LLP, Dallas
Honorable John F. Warren, County Clerk, Dallas County

Non-voting liaison members, at the pleasure of the Chief Justice for terms to expire on August

31, 2014:

Honorable Barbara Adamick, District Clerk, Montgomery County
Miles Brissette, Assistant Criminal District Attorney, Tarrant County
Honorable Jack Cagle, Judge, Harris County Civil Court at Law No.1, Houston
Randy Chapman, Executive Director, Texas Legal Services Center, Austin
Honorable David Evans, Judge, 48th District Court, Tarrant County
Doug Gowin, Operations Manager, Tarrant County
Honorable Laura Hinojosa, District Clerk, Hidalgo County
David McAtee, II, Attorney, Dallas
Cynthia Orr, Attorney, San Antonio
Robert Nolen, Director of Information Technology, Harris County
Stan Reid, Chief Information Officer, Texas Association of Counties, Austin
Sian Schilhab, General Counsel, Court of Criminal Appeals, Austin
Honorable Dianne Wilson, County Clerk, Fort Bend County, Richmond
Honorable Sheri Woodfin, District Clerk, Tom Green County

Justice Simmons serves as Chair and Mr. Wessels as Vice-Chair of the Committee.

The Honorable Jeffery S. Boyd, Justice, Supreme Court of Texas, serves as the Court's liaison.

TEXAS INDIGENT DEFENSE COMMISSION

Texas Indigent Defense Commission (TIDC) is led by the Honorable Sharon Keller, Presiding Judge, Court of Criminal Appeals and is composed of five members appointed by the Governor and eight ex officio members. The mission of TIDC is to provide financial and technical support to counties to develop and maintain quality, cost-effective indigent defense systems that meet the needs of local communities and the requirements of the Constitution and state law. TIDC's programs and policies are implemented by ten full-time staff members. TIDC is administratively attached to the Office of Court Administration of the Texas Judicial System. TIDC is required to maintain its legislative appropriations request and budget structure separately from those of the Office of Court Administration.

The **ex-officio members** of the Commission, as of August 31, 2013, are:

<u>MEMBER</u>	<u>POSITION</u>
Honorable Sharon Keller	Chair , Presiding Judge, Court of Criminal Appeals
Honorable Wallace Jefferson	Austin, Chief Justice of the Supreme Court
Honorable Roberto Alonzo	Dallas, State Representative
Honorable Abel Herrero	Robstown, State Representative
Honorable Sherry Radack	Houston, Chief Justice, First Court of Appeal
Honorable Linda Rodriguez	Kyle, County Court at Law #2 Judge
Honorable Royce West	Dallas, State Senator
Honorable John Whitmire	Houston, State Senator

The **members appointed by the Governor**, as of August 31, 2013, are:

<u>MEMBER</u>	<u>POSITION</u>
Honorable Olen Underwood	Vice-Chair , Presiding Judge, 2 nd Adm. Judicial Region
Honorable Jon Burrows	Temple, Bell County Judge
Honorable B. Glen Whitley	Hurst, Tarrant County Judge
Mr. Don Hase	Arlington, Defense Attorney, Ball & Hase
Mr. Anthony Odiorne	Burnet, Assistant Public Defender, Regional Public Defender Office for Capital Cases

COURT REPORTERS CERTIFICATION BOARD

Pursuant to Chapter 52 of the Government Code, the Court Reporters Certification Board (CRCB) of Texas certifies official and freelance court reporters, registers court reporting firms, and regulates the profession.

Effective September 1, 2003, the CRCB was administratively attached to the Office of Court Administration.

The Court Reporters Certification Board is appointed by the Supreme Court and includes membership, as specified in Chapter 52 of the Government Code.

Members of the Court Reporters Certification Board as of August 31, 2013, are:

<u>MEMBER</u>	<u>CITY (TEXAS)</u>	<u>EXPIRES</u>
Hon. Lee Hamilton, Judge	Abilene	2018
Adam Poncio, Attorney	San Antonio	2013
Charles Noteboom, Attorney	Hurst	2014
Paula Frederick, Official Reporter	Bryan	2017
Velma Arellano, Official Reporter	Corpus Christi	2016
Don Riley, Freelance Reporter	Fort Worth	2016
Judy Hobart, Freelance Reporter	Bedford	2015
Amy Cummings, Rep Non-CR Owned Firm	Dallas	2018
Donna Collins, Rep CR Owned Firm	Dallas	2015
Esther Kelly, Public Member	Garland	2013
Julie Hopkins, Public Member	Dripping Springs	2017
Richard Neely, Public Member	University Park	2015
Krista Saeger, Public Member	Austin	2014

Board members receive no compensation for their services but are entitled to reimbursement of travel expenses while performing their official duties as members of the Texas Court Reporters Certification Board.

PROCESS SERVER REVIEW BOARD

The Office of Court Administration (OCA) provides administrative assistance to the Process Server Review Board. The Texas Supreme Court approved amendments to Rules 103 and 536(a) of the Texas Rules of Civil Procedure, effective July 1, 2005, governing statewide certification of process servers. The Board works to improve the standards for persons authorized to serve process, and to reduce the disparity among Texas civil courts for approving persons to serve process, by making recommendations to the Supreme Court of Texas on the certification of individuals and the approval of courses. In FY 2007, the Supreme Court promulgated Rule 14 of the Rules of Judicial Administration (RJA), which governs Statewide Certification to Serve Civil Process. In 2011, the PSRB was given legislative authority to collect fees for certification. The Board began collecting fees January 1, 2012.

The Process Server Review Board consists of ten members. Each member is appointed by approval of the Court for a three-year term.

Members of the Process Server Review Board as of August 31, 2013 are:

<u>MEMBER</u>		<u>TERM EXPIRES</u>
Chair:		
Mark Blenden	Bedford	07-01-2014
Hon. Albert B. Cercone	Dallas	07-01-2014
Patrick J. Dyer	Missouri City	07-01-2014
Hon. Rhonda Hughey	Kaufman	07-01-2016
Eric Johnson	Houston	07/01/2016
Hon. Tony Lindsay	Houston	07-01-2014
David Neblett	Corpus Christi	07-01-2015
Justiss Rasberry	El Paso	07-01-2016
Lee H. Russell	Dallas	07-01-2016
Hon. Mark Vojvodich	San Antonio	07-01-2015

The Process Server Review Board members receive no compensation for their services. As of September 1, 2011, they are entitled to reimbursement of travel expenses while performing their official duties as members of the Process Server Review Board.

GUARDIANSHIP CERTIFICATION BOARD

In 2005, the 79th Texas Legislature passed Senate Bill 6 which created the Guardianship Certification Board to establish a certification process for certain individuals who provide guardianship services. The board certifies and regulates private professional guardians, guardians who provide guardianship services to wards of the Texas Department of Aging & Disability Services, and guardians, other than volunteers, who provide guardianship services to wards of guardianship programs. The board is administratively attached to the Office of Court Administration.

The board has adopted, and periodically revises, minimum standards for the provision of guardianship services and policies which govern the board's operation. The initial rules governing guardianship services were adopted by the Supreme Court in December 2006; the board makes periodic recommendations for changes to the rules to the Supreme Court.

The Guardianship Certification Board is comprised of eleven members appointed by the Supreme Court and four public members appointed by the Supreme Court from a list of nominees submitted by the governor's office. The members serve staggered six year terms, with one third of the terms expiring in February of each odd-numbered year.

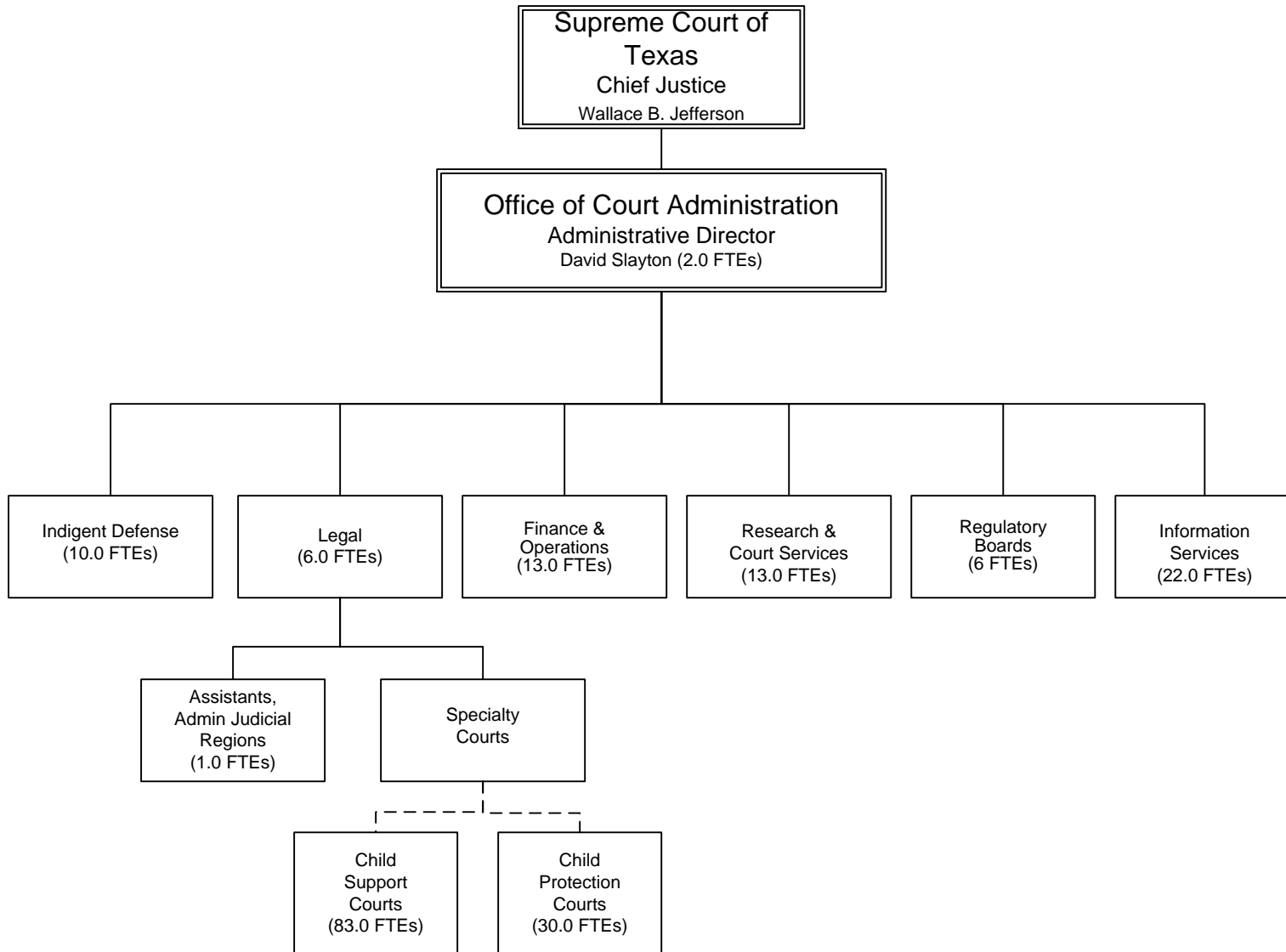
The fifteen members serving as of August 31, 2013 are:

<u>MEMBER</u>	<u>CITY (TEXAS)</u>	<u>EXPIRES</u>
Judge Gladys Burwell, Chair	Friendswood	02-01-2017
Leah Cohen, Vice Chair	Austin	02-01-2015
Barry Anderson (Public Member)*	Arlington	02-01-2013
Jason Armstrong	Lufkin	02-01-2019
Dr. Patricia Blair	Tyler	02-01-2019
Garth Corbett	Austin	02-01-2017
Carol Patrice Dabner	Dallas	02-01-2015
Don D. Ford III	Houston	02-01-2017
Toni Rhodes Glover (Public Member)	Fort Worth	02-01-2017
Philip A. Grant (Public Member)	Conroe	02-01-2015
Jamie MacLean	Austin	02-01-2017
Marlane Meyer	McAllen	02-01-2019
Amy Parsons	Houston	02-01-2019
[vacant]		02-01-2015

*Mr. Anderson continues to serve pending his re-appointment to the Board.

The Guardianship Certification Board members receive no compensation for their services. As of September 1, 2007, they are entitled to reimbursement of travel expenses while performing their official duties as members of the Guardianship Certification Board.

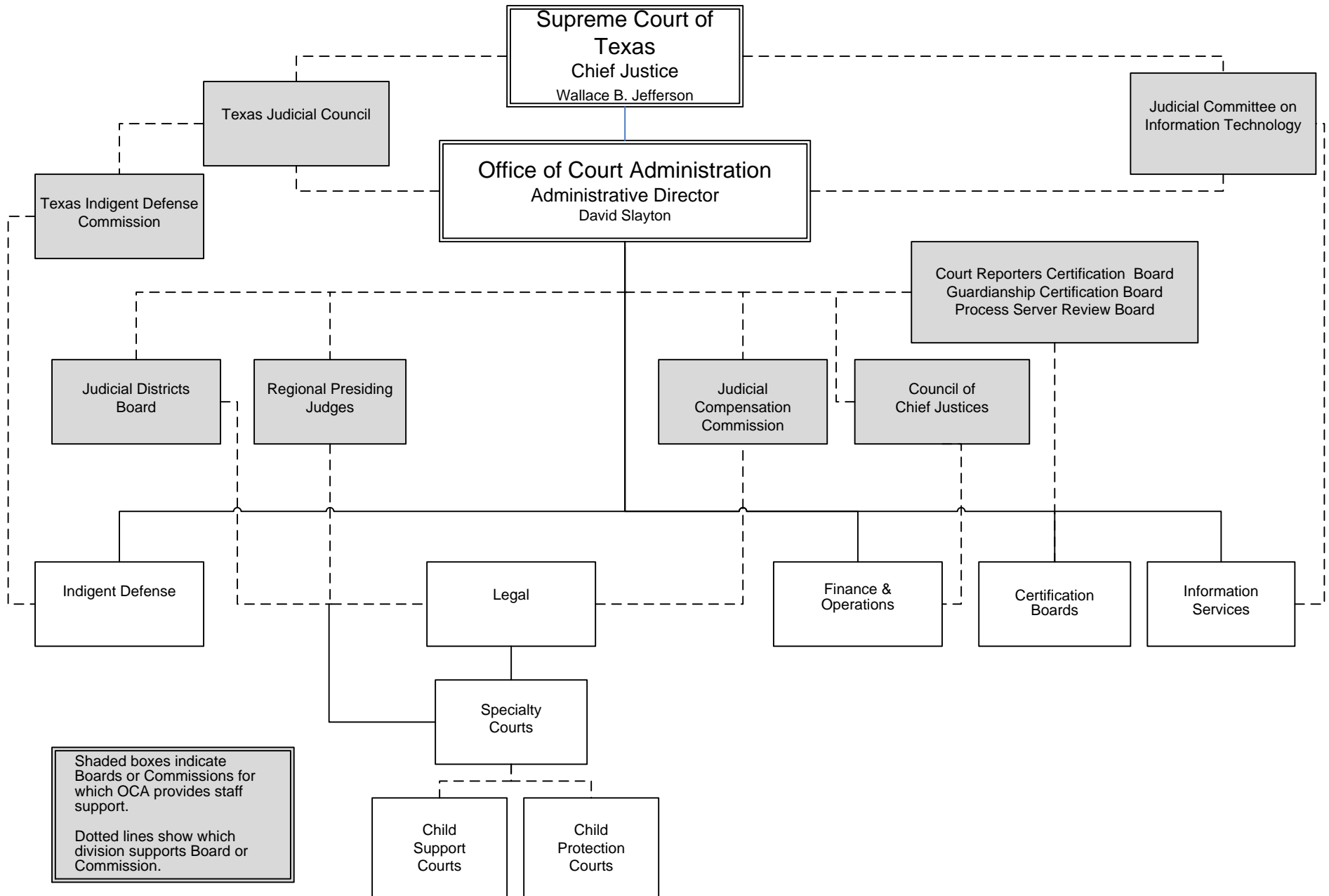
Office of Court Administration Organization Chart



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Boards and Commissions Supported by Office of Court Administration

Organization Chart



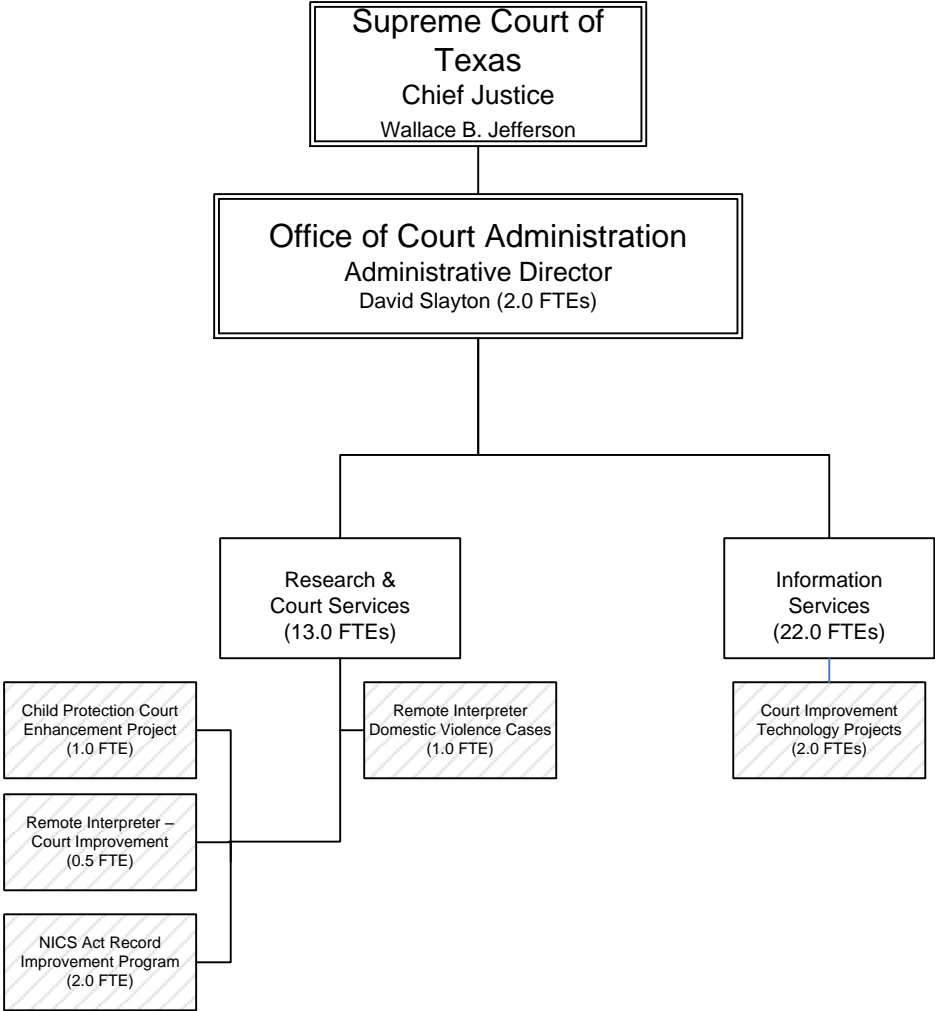
Shaded boxes indicate Boards or Commissions for which OCA provides staff support.

Dotted lines show which division supports Board or Commission.

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Temporary Grant-Funded Positions
Office of Court Administration

Organization Chart



Diagonal boxes indicate Grant Projects for which OCA provides staff support

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