## IN THE SUPREME COURT OF TEXAS

Misc. Docket No. 95-

## ADOPTION OF AMENDED FISCAL YEAR 1995 BUDGET FOR BOARD OF LAW EXAMINERS

## **ORDERED:**

The following amended budget for the Board of Law Examiners is approved for Fiscal Year 1995 and shall be effective immediately:

## Revenues

Licenses, Fees and Permits Interest and Investment Income	\$1,631,800 58,600
Other Revenues	500
TOTAL REVENUES	\$1,690,900
Expenditures	
Salaries and Wages	714,759
Payroll Related Costs	148,940
Professional Fees and Services	283,810
Travel	47,150
Materials and Supplies	176,597
Communication and Utilities	11,850
Repairs and Maintenance	22,835
Rentals and Leases	91,895
Printing and Reproduction	1,900
Other Operating Expenditures	225,849
Capital Outlay	77,425
TOTAL EXPENDITURES	\$1,803,010
Net Income/(Loss)	<u>\$ (112,110)</u>

The compensation for each member of the Board of Law Examiners during Fiscal Year 1995 shall be \$20,000.00, in addition to reimbursement for reasonable and necessary actual expenses.

SIGNED AND ENTERED this 23rd day of February, 1995.

Thomas R. Phillips, Chief Justice

Raul A. Gonzalez, Justice

k Hightower, Justice Jag

Nathan L. Hecht, Justice

John Cornyn, Justice

Bob Gammage, Justice

Craig Enoch, Justice

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Koe Autor Rose Spector, Justice

Priscilla Owen, Justice

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