

**IN THE SUPREME COURT OF TEXAS**

Misc. Docket No. 96- **9156**

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**ADOPTION OF FISCAL YEAR 1997 BUDGET  
FOR BOARD OF LAW EXAMINERS**

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**ORDERED:**

The Board of Law Examiners is hereby authorized to expend a total of \$1,690,633.00 in the execution of its duties during Fiscal Year 1997, based on the following projection of income and expenses:

INCOME

Fees Related to Declarations	\$349,125
Fees Related to Texas Bar Examination Applications	857,450
Fees Related to Rule XIII Applications	258,350
Fees Related to Foreign Legal Consultant Applications	3,200
Other Fees	29,700
Investment and Interest Income	91,375
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Total Income	\$1,589,200

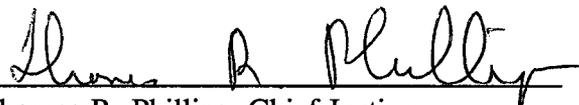
EXPENSES

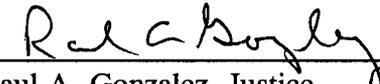
Board Member Compensation	180,000
Employee Compensation & Benefits	706,815
Professional Fees and Services	196,625
Travel and Training	67,675
Materials, Supplies, Furnishings & Equipment	151,382
Communications	12,775
Repairs, Maintenance & Parts	21,075
Other Operating Expenses	354,286
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Total Expenses	\$1,690,633

**NET INCOME/(LOSS)** **\$ (101,433)**

The compensation for each member of the Board of Law Examiners during Fiscal Year 1997 shall be \$20,000.00, in addition to reimbursement for reasonable and necessary actual expenses.

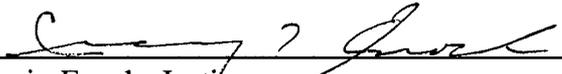
SIGNED AND ENTERED this 18<sup>th</sup> day of June, 1996.

  
Thomas R. Phillips, Chief Justice

  
Raul A. Gonzalez, Justice

  
Nathan L. Hecht, Justice

  
John Cornyn, Justice

  
Craig Enoch, Justice

  
Rose Spector, Justice

  
Priscilla R. Owen, Justice

  
James A. Baker, Justice

  
Greg Abbott, Justice