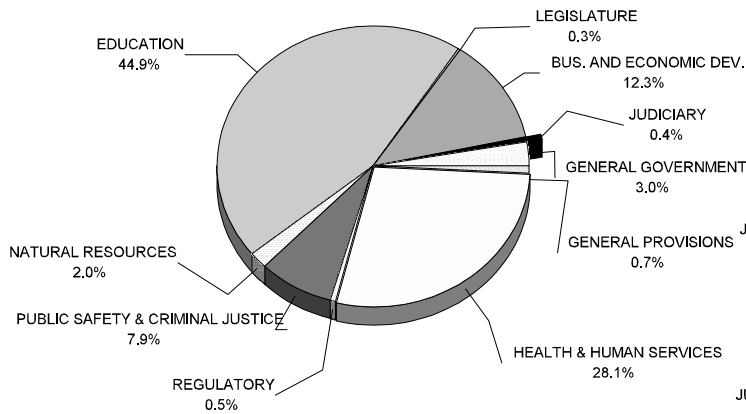


Texas Judicial System Appropriations

September 1, 1999 - August 31, 2000

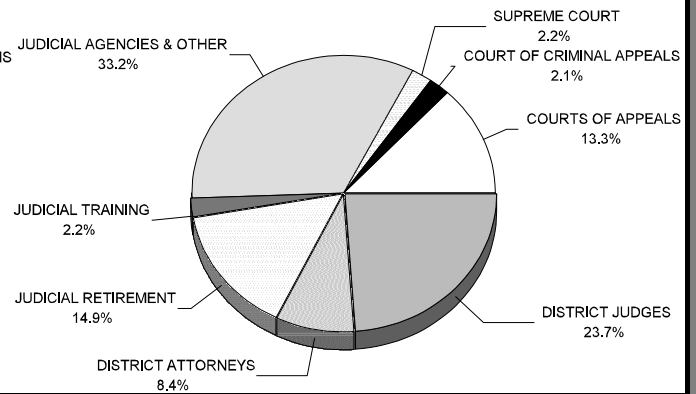
Total State Appropriations

\$49,234,957,845



Judicial Appropriations

\$182,540,562



State Judicial Appropriations Five-Year Comparison of Appropriated Funds*

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Supreme Court	\$ 3,581,815	\$ 3,335,866	\$ 3,783,688	\$ 3,799,022	\$ 3,963,420
Court of Criminal Appeals	4,307,447	4,096,164	7,660,483	3,663,458	3,823,000
Courts of Appeals	19,180,121	18,463,423	22,789,222	20,679,152	24,201,032
District Judges	35,835,986	35,835,986	41,716,607	43,328,863	43,328,863
District Attorneys	12,254,098	12,254,098	14,347,035	14,862,555	15,269,356
Judicial Agencies & Other	31,780,932	31,926,596	43,937,375	44,896,852	60,691,579
Judicial and Court Personnel Training	4,027,500	4,027,500	4,027,500	4,027,500	4,027,500
Judicial Retirement	18,035,949	18,113,266	27,574,411	30,662,852	27,235,812
TOTAL	\$ 129,003,848	\$ 128,052,899	\$ 165,836,321	\$ 165,920,254	\$ 182,540,562
Percent of Total Appropriations	0.33%	0.32%	0.38%	0.38%	0.37%
TOTAL STATE APPROPRIATIONS	\$ 39,606,503,208	\$ 39,766,285,996	\$ 43,982,448,045	\$43,137,690,930	\$49,234,957,845

*Includes federal funds appropriated by State Legislature - does not include funds provided by local units of government for operating expenses, salary supplements, etc