

IN THE SUPREME COURT OF TEXAS

Misc. Docket No. 15-9098

ADOPTION OF FISCAL YEAR 2016 BUDGET FOR THE BOARD OF LAW EXAMINERS

IT IS ORDERED that the following budget for Fiscal Year 2016 for the Board of Law Examiners is approved effective September 1, 2015:

**Board of Law Examiners
Working Fiscal Year 2016 Budget Summary
FY2016**

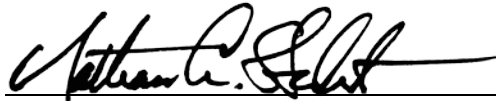
Income

Investigation Fees	\$1,101,483
Texas Bar Examination Fees	1,857,685
Rule XIII out-of-state attorney	365,400
Other Fees	4,900
Investment and Interest Income	6,875
Receipts From Prior Years	70,316
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Total Income	\$3,406,659

Expenses

Board member compensation	270,000
Employee compensation and benefits	1,583,670
Professional fees and services	428,676
Travel and Training	81,350
Materials, supplies, furnishings and equipment	148,071
Communications	20,932
Repairs, maintenance and parts	6,500
Other operating expenses	817,460
Capital outlays	50,000
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Total Expenses	\$3,406,659
<u>NET INCOME (LOSS)</u>	<hr/> <hr/> \$ 0

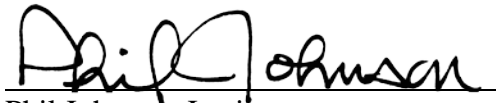
SIGNED this 16th day of June, 2015



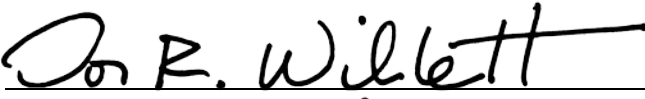
Nathan L. Hecht, Chief Justice



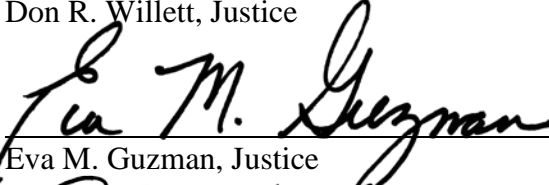
Paul W. Green, Justice



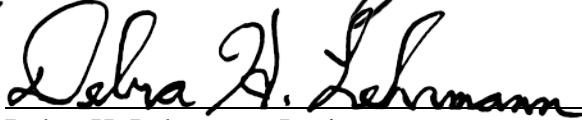
Phil Johnson, Justice



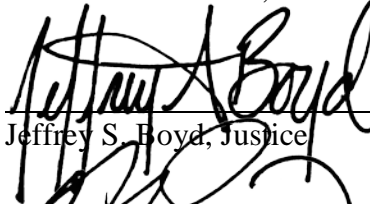
Don R. Willett, Justice



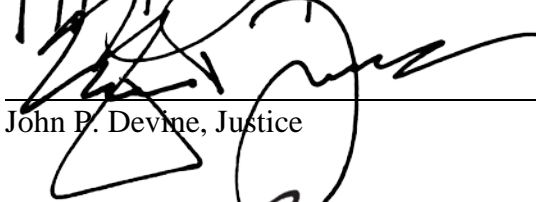
Eva M. Guzman, Justice



Debra H. Lehrmann, Justice



Jeffrey S. Boyd, Justice



John P. Devine, Justice



Jeffrey V. Brown, Justice