

State Hospital System and Opportunities for Texas

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State Hospital System

Agenda

- Capacity
- Forensic Shift
- Lengths of Stay
- Wait lists
- Opportunities

TEXAS Health and Human Services

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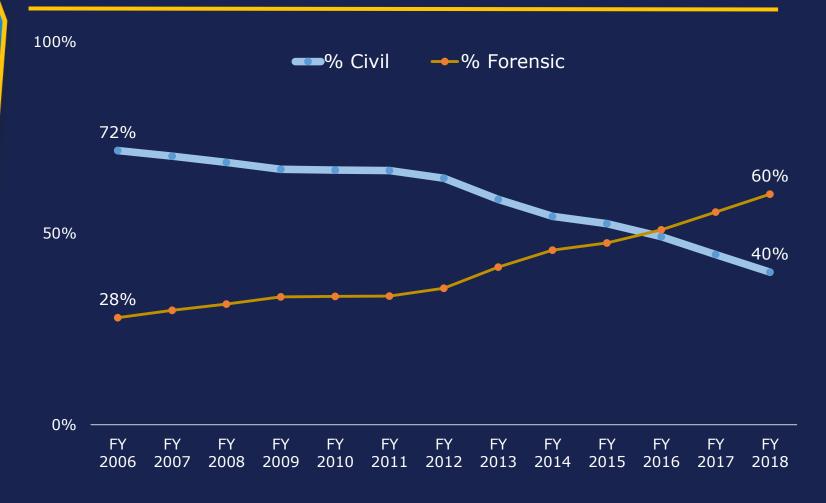
State Hospital Capacity

Infrastructure and staffing issues limit capacity.

State Hospital	Total Capacity	Beds Offline (e.g., staffing & infrastructure)
Austin	252	
Big Spring	200	-16
El Paso	74	
Kerrville	218	
North Texas -Vernon	351	-70
North Texas -WF	289	-8
Rio Grande	55	
Rusk	325	-34
San Antonio	302	-40
Terrell	288	
Waco Center for Youth	78	
Totals	2,432	-168



SH Forensic Shift

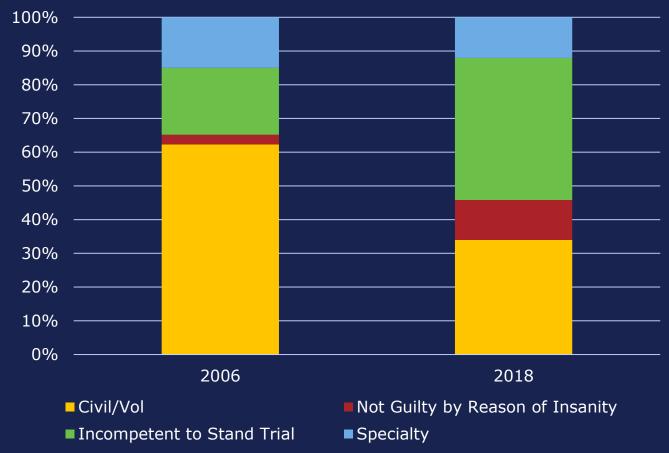


8/10/2018



SH Forensic Shift

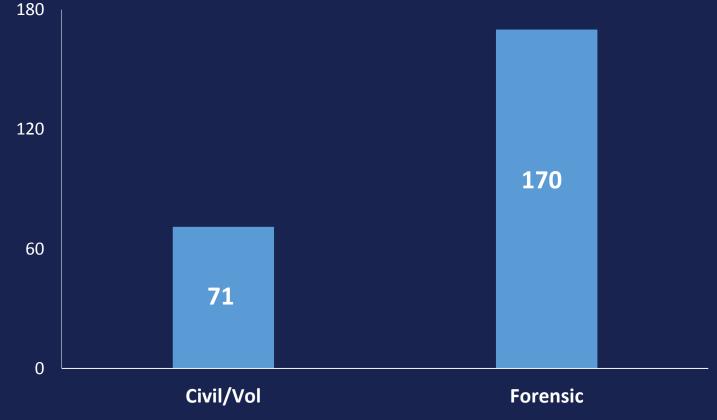
Increasing NGRI and IST: 2006 to 2018





Lengths of Stay

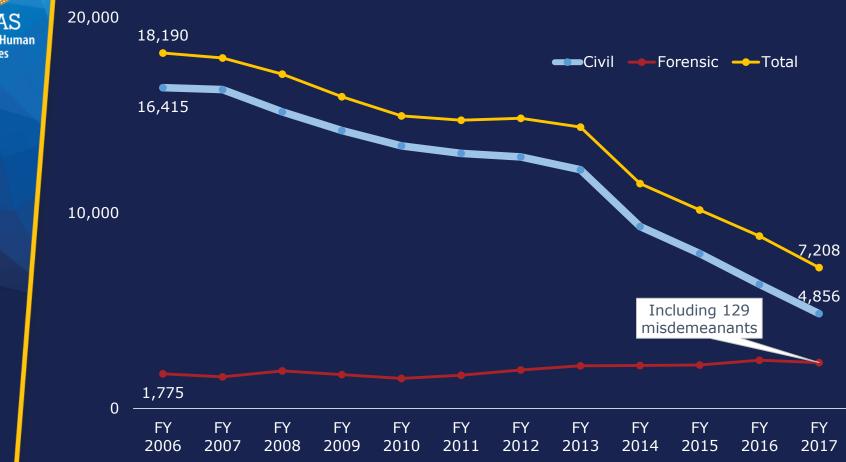
Longer LOS for forensic patients reduces turnover.



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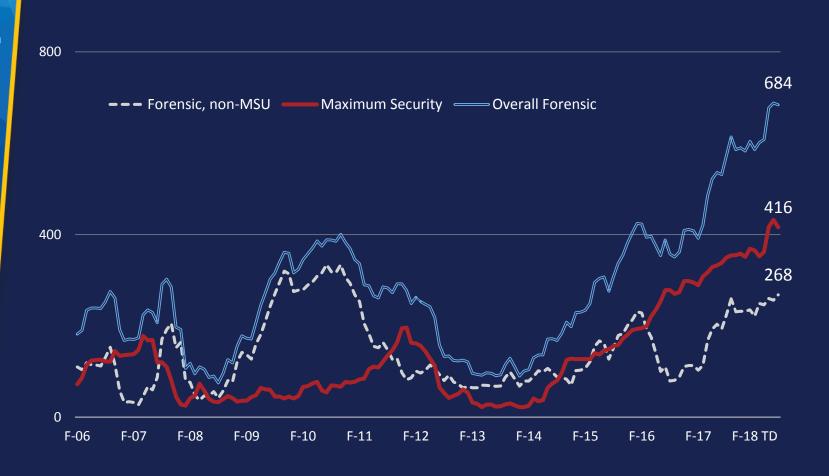


Annual SH Admissions





Forensic Waiting List Trends



State Hospital System

Opportunities for the State

- Capacity Expansion
- 365+
- Other populations
- Pre-admission timeline

XAS

Health and Human Services

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SH Capacity Expansion

Total Beds Being Added: 338 (130 MSU beds)

Facility and Current	Project	Estimated Completion
Austin State Hospital	Replacement	Q4 FY 2023
Kerrville State Hospital	70-bed MSU	Q2 FY 2021
Rusk State Hospital	100-bed MSU	Q3 FY 2022
Rusk State Hospital	100-bed non-MSU	Q3 FY 2020
San Antonio State Hospital	40-bed non-MSU	Q3 FY 2020
San Antonio State Hospital	Replacement	Q2 FY 2023
UTHealth-Houston	228-bed Hospital	Q2 FY 2022



SH Bed Utilization: 365+

365+ Day Stay by Commitment Type 762 of 2245 state hospital Not Guilty by Reason of Insanity: beds (34%) are 197 occupied by long-term 762 Incompetent to Stand patients Trial: 346 Total Voluntary: 40 Civil: 179



Bed Utilization: Other Pop.

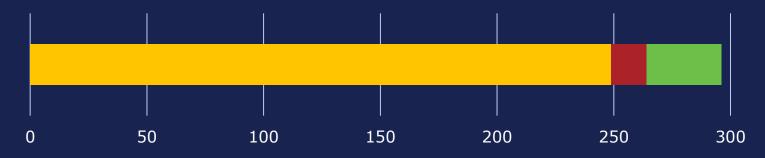
Population	Number of Patients
Adults 65+	98
Child/Adolescent	198
Misdemeanors	129



Pre-Admission Process

Pre-admission timeline can delay treatment.

Average Time Between Arrest and Admission Total: 296 Days



- Arrest to Commitment: 249 days
- Commitment to SH Notification: 15 days
- SH Notification to Admission: 32 days

*Non-MSU admissions



Thank you

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