

Operating Budget (Revised)

for Fiscal Year 2026

Submitted to the
Office of the Governor, Budget and Policy Division,
and the Legislative Budget Board

by

Eleventh Court of Appeals

January 9, 2026



CERTIFICATE

Agency Name Eleventh Court of Appeals

This is to certify that the information contained in the agency operating budget filed with the Legislative Budget Board (LBB) and the Office of the Governor, Budget and Policy Division, is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Office of the Governor will be notified in writing in accordance with Senate Bill 1, Article IX, Section 7.01, Eighty-ninth Legislature, Regular Session, 2025.

Chief Executive Office or Presiding Judge


Signature

John M. Bailey

Printed Name

Chief Justice

Title

January 9, 2026

Date

Board or Commission Chair

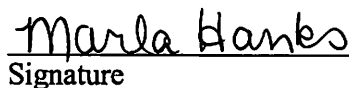
Signature

Printed Name

Title

Date

Chief Financial Officer


Signature

Marla Hanks

Printed Name

Clerk of the Court

Title

January 9, 2026

Date

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2.A. Summary of Budget By Strategy

DATE : 12/1/2025

TIME : 12:49:58PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 231 Agency name: Eleventh Court of Appeals District, Eastland

Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026
1 Appellate Court Operations			
1 Appellate Court Operations			
1 APPELLATE COURT OPERATIONS	\$1,418,043	\$1,603,010	\$1,702,915
2 APPELLATE JUSTICE SALARIES	\$541,106	\$557,736	\$716,368
TOTAL, GOAL 1	\$1,959,149	\$2,160,746	\$2,419,283

2.A. Summary of Budget By Strategy

DATE : 12/1/2025

TIME : 12:49:58PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 231 Agency name: Eleventh Court of Appeals District, Eastland

Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026
General Revenue Funds:			
1 General Revenue Fund	\$1,863,685	\$2,066,767	\$2,322,833
	\$1,863,685	\$2,066,767	\$2,322,833
Other Funds:			
573 Judicial Fund	\$92,450	\$92,450	\$92,450
666 Appropriated Receipts	\$3,014	\$1,529	\$4,000
	\$95,464	\$93,979	\$96,450
TOTAL, METHOD OF FINANCING	\$1,959,149	\$2,160,746	\$2,419,283
FULL TIME EQUIVALENT POSITIONS	17.7	17.4	17.5

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/10/2025**
 TIME: **2:04:31PM**

Agency code: **231** Agency name: **Eleventh Court of Appeals District, Eastland**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
<u>GENERAL REVENUE</u>			
<u>1</u> General Revenue Fund			
<i>REGULAR APPROPRIATIONS</i>			
Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$2,090,406
Regular Appropriations from MOF Table (2024-25 GAA)	\$1,920,902	\$2,008,468	\$0
Regular Appropriations from MOF Table (2024-25 GAA)	\$14,506	\$9,913	\$0
Comments: additional funds needed for judicial salaries			
Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$26,179
Comments: additional funds needed for judicial salaries, estimated			
<i>RIDER APPROPRIATION</i>			
Rider Appropriation Art IX Sec 18.83, Contingency for SB 293	\$0	\$0	\$145,725
<i>TRANSFERS</i>			
Art IX, Sec 17.15, Appropriation for a Salary Increase for Licensed Attorneys (2026-27 GAA)(estimated)	\$0	\$0	\$60,523
<i>LAPSED APPROPRIATIONS</i>			
Regular Appropriations from MOF Table (2024-25 GAA)	\$(10,996)	\$(8,147)	\$0
Comments: B.1.1 unused funds			
Regular Appropriations from MOF Table (2024-25 GAA)	\$0	\$(4,194)	\$0
<i>UNEXPENDED BALANCES AUTHORITY</i>			
Art IX, Sec 14.05, UB Authority within the Same Biennium (2024-25 GAA)	\$(60,727)	\$60,727	\$0
TOTAL, General Revenue Fund	\$1,863,685	\$2,066,767	\$2,322,833

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/10/2025
 TIME: 2:04:31PM

Agency code: 231 Agency name: Eleventh Court of Appeals District, Eastland

METHOD OF FINANCING		Exp 2024	Exp 2025	Bud 2026
TOTAL, ALL	GENERAL REVENUE	\$1,863,685	\$2,066,767	\$2,322,833
<u>OTHER FUNDS</u>				
<u>573</u>	Judicial Fund No. 573			
	<i>REGULAR APPROPRIATIONS</i>			
	Regular Appropriations from MOF Table (2024-25 GAA)	\$92,450	\$92,450	\$0
	Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$92,450
TOTAL,	Judicial Fund No. 573	\$92,450	\$92,450	\$92,450
<u>666</u>	Appropriated Receipts			
	<i>REGULAR APPROPRIATIONS</i>			
	Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$4,000
	Regular Appropriations from MOF Table (2024-25 GAA)	\$8,000	\$8,000	\$0
	<i>LAPSED APPROPRIATIONS</i>			
	Regular Appropriations from MOF Table (2024-25 GAA)	\$(4,986)	\$(6,471)	\$0
TOTAL,	Appropriated Receipts	\$3,014	\$1,529	\$4,000
TOTAL, ALL	OTHER FUNDS	\$95,464	\$93,979	\$96,450
GRAND TOTAL		\$1,959,149	\$2,160,746	\$2,419,283

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/10/2025**
 TIME: **2:04:31PM**

Agency code: **231** Agency name: **Eleventh Court of Appeals District, Eastland**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
FULL-TIME-EQUIVALENT POSITIONS			
REGULAR APPROPRIATIONS			
Regular Appropriations from MOF Table (2024-25 GAA)	17.5	17.5	0.0
Regular Appropriations from MOF Table (2026-27 GAA)	0.0	0.0	17.5
UNAUTHORIZED NUMBER OVER (BELOW) CAP unauthorize above/below cap	0.2	(0.1)	0.0
TOTAL, ADJUSTED FTES	17.7	17.4	17.5

NUMBER OF 100% FEDERALLY FUNDED FTEs

2.C. Summary of Budget By Object of Expense
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/1/2025**
 TIME: **12:45:06PM**

Agency code: **231**

Agency name: **Eleventh Court of Appeals District, Eastland**

OBJECT OF EXPENSE	EXP 2024	EXP 2025	BUD 2026
1001 SALARIES AND WAGES	\$1,723,402	\$1,936,161	\$2,252,205
1002 OTHER PERSONNEL COSTS	\$115,048	\$97,800	\$31,234
2003 CONSUMABLE SUPPLIES	\$6,090	\$5,429	\$5,429
2004 UTILITIES	\$6,139	\$6,861	\$6,861
2005 TRAVEL	\$4,321	\$3,765	\$3,765
2007 RENT - MACHINE AND OTHER	\$1,050	\$1,050	\$1,050
2009 OTHER OPERATING EXPENSE	\$103,099	\$109,680	\$118,739
5000 CAPITAL EXPENDITURES	\$0	\$0	\$0
Agency Total	\$1,959,149	\$2,160,746	\$2,419,283

2.D. Summary of Budget By Objective Outcomes
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation system of Texas (ABEST)

Date : 12/1/2025
 Time: 12:46:06PM

Agency code: 231 Agency name: Eleventh Court of Appeals District, Eastland

Goal/ Objective / OUTCOME	Exp 2024	Exp 2025	Bud2026
1 Appellate Court Operations			
1 <i>Appellate Court Operations</i>			
KEY 1 Clearance Rate	95.56 %	89.26 %	100.00 %
KEY 2 Percentage of Cases Under Submission for Less Than One Year	79.15 %	76.34 %	100.00 %
KEY 3 Percentage of Cases Pending for Less Than Two Years	97.77 %	95.83 %	100.00 %

3.A. Strategy Level Detail

DATE: 12/1/2025
TIME: 12:48:10PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **231** Agency name: **Eleventh Court of Appeals District, Eastland**

GOAL: 1 Appellate Court Operations
OBJECTIVE: 1 Appellate Court Operations
STRATEGY: 1 Appellate Court Operations

Service Categories:

Service: 01 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
1	Number of Civil Cases Disposed	128.00	158.00	162.00
2	Number of Criminal Cases Disposed	196.00	166.00	162.00
Explanatory/Input Measures:				
1	Number of Civil Cases Filed	146.00	146.00	146.00
2	Number of Criminal Cases Filed	167.00	177.00	172.00
3	Number of Cases Transferred in	29.00	40.00	34.00
4	Number of Cases Transferred out	4.00	0.00	0.00
Objects of Expense:				
1001	SALARIES AND WAGES	\$1,196,802	\$1,399,294	\$1,564,980
1002	OTHER PERSONNEL COSTS	\$105,808	\$82,300	\$7,460
2003	CONSUMABLE SUPPLIES	\$6,090	\$5,429	\$5,429
2004	UTILITIES	\$6,139	\$6,861	\$6,861
2005	TRAVEL	\$4,321	\$3,765	\$3,765
2007	RENT - MACHINE AND OTHER	\$1,050	\$1,050	\$1,050
2009	OTHER OPERATING EXPENSE	\$97,833	\$104,311	\$113,370
5000	CAPITAL EXPENDITURES	\$0	\$0	\$0
TOTAL, OBJECT OF EXPENSE		\$1,418,043	\$1,603,010	\$1,702,915
Method of Financing:				
1	General Revenue Fund	\$1,415,029	\$1,601,481	\$1,698,915
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$1,415,029	\$1,601,481	\$1,698,915
Method of Financing:				
666	Appropriated Receipts	\$3,014	\$1,529	\$4,000

3.A. Strategy Level Detail

DATE: 12/1/2025

TIME: 12:48:10PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **231** Agency name: **Eleventh Court of Appeals District, Eastland**

GOAL: 1 Appellate Court Operations

OBJECTIVE: 1 Appellate Court Operations

STRATEGY: 1 Appellate Court Operations

Service Categories:

Service: 01 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
SUBTOTAL, MOF (OTHER FUNDS)		\$3,014	\$1,529	\$4,000
TOTAL, METHOD OF FINANCE :		\$1,418,043	\$1,603,010	\$1,702,915
FULL TIME EQUIVALENT POSITIONS:		14.7	14.4	14.5

3.A. Strategy Level Detail

DATE: 12/1/2025
 TIME: 12:48:10PM

89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **231** Agency name: **Eleventh Court of Appeals District, Eastland**

GOAL: 1 Appellate Court Operations

OBJECTIVE: 1 Appellate Court Operations

STRATEGY: 2 Appellate Justice Salaries. Estimated and Nontransferable

Service Categories:

Service: NA Income: NA Age: NA

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Objects of Expense:				
1001	SALARIES AND WAGES	\$526,600	\$536,867	\$687,225
1002	OTHER PERSONNEL COSTS	\$9,240	\$15,500	\$23,774
2009	OTHER OPERATING EXPENSE	\$5,266	\$5,369	\$5,369
TOTAL, OBJECT OF EXPENSE		\$541,106	\$557,736	\$716,368
Method of Financing:				
1	General Revenue Fund	\$448,656	\$465,286	\$623,918
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$448,656	\$465,286	\$623,918
Method of Financing:				
573	Judicial Fund	\$92,450	\$92,450	\$92,450
SUBTOTAL, MOF (OTHER FUNDS)		\$92,450	\$92,450	\$92,450
TOTAL, METHOD OF FINANCE :		\$541,106	\$557,736	\$716,368
FULL TIME EQUIVALENT POSITIONS:		3.0	3.0	3.0

3.A. Strategy Level Detail

DATE: 12/1/2025

TIME: 12:48:10PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

SUMMARY TOTALS:

OBJECTS OF EXPENSE:	\$1,959,149	\$2,160,746	\$2,419,283
METHODS OF FINANCE :	\$1,959,149	\$2,160,746	\$2,419,283
FULL TIME EQUIVALENT POSITIONS:	17.7	17.4	17.5