



OPERATING BUDGET FOR FISCAL YEAR 2026

**Submitted to the
Office of the Governor, Budget Division,
and the Legislative Budget Board**

by

Tenth Court of Appeals, Waco, Texas

December 1, 2025

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CERTIFICATE

Agency Name TENTH COURT OF APPEALS

This is to certify that the information contained in the agency operating budget filed with the Legislative Budget Board (LBB) and the Office of the Governor, Budget and Policy Division, is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Office of the Governor will be notified in writing in accordance with Senate Bill 1, Article IX, Section 7.01, Eighty-ninth Legislature, Regular Session, 2025.

Chief Executive Officer or Presiding Judge

[Signature]

Signature

MATT JOHNSON

Printed Name

CHIEF JUSTICE

Title

12/1/2025

Date

Board or Commission Chair

Signature

Printed Name

Title

Date

Chief Financial Officer

[Signature]

Signature

SHERY WILLIAMSON

Printed Name

CLERK OF THE COURT

Title

12/1/2025

Date

Budget Overview

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

230 Tenth Court of Appeals District, Waco

	GENERAL REVENUE FUNDS			OTHER FUNDS			ALL FUNDS	
	2025	2026		2025	2026		2025	2026
Goal: 1. Appellate Court Operations								
1.1.1. Appellate Court Operations	1,402,624	1,614,523		854	5,000		1,403,478	1,619,523
1.1.2. Appellate Justice Salaries	498,394	707,769		92,450	92,450		590,844	800,219
Total, Goal	1,901,018	2,322,292		93,304	97,450		1,994,322	2,419,742
Total, Agency	1,901,018	2,322,292		93,304	97,450		1,994,322	2,419,742
Total FTEs							14.5	15.0

2.A. Summary of Budget By Strategy
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 230	Agency name: Tenth Court of Appeals District, Waco				
Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026		
1 Appellate Court Operations					
1 Appellate Court Operations					
1 APPELLATE COURT OPERATIONS	\$1,265,580	\$1,403,478	\$1,619,523		
2 APPELLATE JUSTICE SALARIES	\$590,844	\$590,844	\$800,219		
TOTAL, GOAL 1	\$1,856,424	\$1,994,322	\$2,419,742		

Agency code: 230	Agency name: Tenth Court of Appeals District, Waco			
Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026	

General Revenue Funds:				
1 General Revenue Fund	\$1,760,761	\$1,901,018	\$2,322,292	
	\$1,760,761	\$1,901,018	\$2,322,292	
Other Funds:				
573 Judicial Fund	\$92,450	\$92,450	\$92,450	
666 Appropriated Receipts	\$3,213	\$854	\$5,000	
	\$95,663	\$93,304	\$97,450	
TOTAL, METHOD OF FINANCING	\$1,856,424	\$1,994,322	\$2,419,742	
FULL TIME EQUIVALENT POSITIONS	14.3	14.5	15.0	

2.B. Summary of Budget By Method of Finance
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/3/2025
TIME: 8:54:19AM

Agency code:	230	Agency name:	Tenth Court of Appeals District, Waco		
METHOD OF FINANCING			Exp 2024	Exp 2025	Bud 2026
<u>GENERAL REVENUE</u>					
1 General Revenue Fund					
REGULAR APPROPRIATIONS					
Regular Appropriations from MOF Table (2024-25 GAA)			\$1,963,811	\$2,016,365	\$0
Regular Appropriations from MOF Table (2026-27 GAA)			\$0	\$0	\$2,116,691
RIDER APPROPRIATION					
SB 1, 89th Leg., R.S., Art. IX, Sec. 18.83, Contingency for SB 293			\$0	\$0	\$149,575
Comments: 25% Judicial Pay Increase					
TRANSFERS					
SB 1, 89th Leg., R.S., Art. IX, Sec. 17.15, Appropriation for a Salary Increase for Licensed Attorneys in Certain Positions			\$0	\$0	\$56,026
LAPSED APPROPRIATIONS					
Strategy A.1.2. Appellate Justice Salaries, Estimated and Nontransferable			\$0	\$(9,092)	\$0
Comments: Lower tiered justice salaries due to changes in judicial personnel					
Regular Appropriations from MOF Table (2024-25 GAA)			\$0	\$(309,305)	\$0
Comments: Lapse of Regular Appropriations					
UNEXPENDED BALANCES AUTHORITY					
HB 1, 88th Leg., R.S., Art. IV, Special Provision, Sec. 9, Unexpended Balance Authority			\$(203,050)	\$203,050	\$0
Comments: Transfer of unexpended and unobligated Strategy A.1.1. funds to the next fiscal year within the same biennium					
TOTAL,	General Revenue Fund		\$1,760,761	\$1,901,018	\$2,322,292

Agency code:	230	Agency name:	Tenth Court of Appeals District, Waco		
METHOD OF FINANCING			Exp 2024	Exp 2025	Bud 2026
TOTAL, ALL GENERAL REVENUE					
			\$1,760,761	\$1,901,018	\$2,322,292
OTHER FUNDS					
573 Judicial Fund No. 573					
REGULAR APPROPRIATIONS					
Regular Appropriations from MOF Table (2024-25 GAA)					
			\$92,450	\$92,450	\$0
Regular Appropriations from MOF Table (2026-27 GAA)					
			\$0	\$0	\$92,450
TOTAL, Judicial Fund No. 573					
			\$92,450	\$92,450	\$92,450
666 Appropriated Receipts					
REGULAR APPROPRIATIONS					
Regular Appropriations from MOF Table (2024-25 GAA)					
			\$5,000	\$5,000	\$5,000
LAPSED APPROPRIATIONS					
Regular Appropriations from MOF Table (2024-25 GAA)					
			\$(1,787)	\$(4,146)	\$0
Comments: Collections less than the Regular Appropriations amount					
TOTAL, Appropriated Receipts			\$3,213	\$854	\$5,000
TOTAL, ALL OTHER FUNDS					
			\$95,663	\$93,304	\$97,450
GRAND TOTAL					
			\$1,856,424	\$1,994,322	\$2,419,742

2.B. Summary of Budget By Method of Finance
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/3/2025
TIME: 8:54:19AM

Agency code:	230	Agency name:	Tenth Court of Appeals District, Waco		
METHOD OF FINANCING			Exp 2024	Exp 2025	Bud 2026
FULL-TIME-EQUIVALENT POSITIONS					
REGULAR APPROPRIATIONS					
Regular Appropriations from MOF Table (2024-25 GAA)			17.0	17.0	0.0
Regular Appropriations from MOF Table (2026-27 GAA)			0.0	0.0	17.0
UNAUTHORIZED NUMBER OVER (BELOW) CAP					
Unauthorized Number Over (Below) Cap			(2.7)	(2.5)	(2.0)
Comments: Vacancies					
TOTAL, ADJUSTED FTES			14.3	14.5	15.0
NUMBER OF 100% FEDERALLY FUNDED FTES					
			0.0	0.0	0.0

2.C. Summary of Budget By Object of Expense

DATE: 12/3/2025
TIME: 8:54:53AM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 230		Agency name: Tenth Court of Appeals District, Waco			
OBJECT OF EXPENSE		EXP 2024	EXP 2025	BUD 2026	
1001	SALARIES AND WAGES	\$1,618,384	\$1,774,273	\$2,147,882	
1002	OTHER PERSONNEL COSTS	\$160,679	\$123,219	\$153,744	
2001	PROFESSIONAL FEES AND SERVICES	\$0	\$0	\$0	
2003	CONSUMABLE SUPPLIES	\$5,495	\$5,254	\$8,000	
2004	UTILITIES	\$703	\$694	\$1,000	
2005	TRAVEL	\$16,746	\$31,726	\$35,000	
2007	RENT - MACHINE AND OTHER	\$917	\$833	\$1,500	
2009	OTHER OPERATING EXPENSE	\$53,500	\$58,323	\$72,616	
Agency Total		\$1,856,424	\$1,994,322	\$2,419,742	

2.D. Summary of Budget By Objective Outcomes
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation system of Texas (ABEST)

Date : 12/3/2025
Time: 8:55:28AM

Agency code: 230		Agency name: Tenth Court of Appeals District, Waco				
Goal/ Objective / OUTCOME		Exp 2024		Exp 2025		Bud2026
1	Appellate Court Operations					
	1 Appellate Court Operations					
	1 Clearance Rate	82.11 %		96.10 %		100.00 %
	2 Percentage of Cases Under Submission for Less Than One Year	100.00 %		95.00 %		100.00 %
	3 Percentage of Cases Pending for Less Than Two Years	99.35 %		94.14 %		100.00 %

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/3/2025
TIME: 8:56:02AM

Agency code: 230 Agency name: Tenth Court of Appeals District, Waco

GOAL: 1 Appellate Court Operations
OBJECTIVE: 1 Appellate Court Operations
STRATEGY: 1 Appellate Court Operations

Service Categories:
Service: 01 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
1	Number of Civil Cases Disposed	124.00	159.00	160.00
2	Number of Criminal Cases Disposed	188.00	235.00	190.00
Explanatory/Input Measures:				
1	Number of Civil Cases Filed	185.00	206.00	210.00
2	Number of Criminal Cases Filed	317.00	273.00	280.00
3	Number of Cases Transferred in	0.00	2.00	0.00
4	Number of Cases Transferred out	122.00	71.00	75.00
Objects of Expense:				
1001	SALARIES AND WAGES	\$1,060,984	\$1,216,873	\$1,441,407
1002	OTHER PERSONNEL COSTS	\$127,235	\$89,775	\$60,000
2001	PROFESSIONAL FEES AND SERVICES	\$0	\$0	\$0
2003	CONSUMABLE SUPPLIES	\$5,495	\$5,254	\$8,000
2004	UTILITIES	\$703	\$694	\$1,000
2005	TRAVEL	\$16,746	\$31,726	\$35,000
2007	RENT - MACHINE AND OTHER	\$917	\$833	\$1,500
2009	OTHER OPERATING EXPENSE	\$53,500	\$58,323	\$72,616
TOTAL, OBJECT OF EXPENSE		\$1,265,580	\$1,403,478	\$1,619,523
Method of Financing:				
1	General Revenue Fund	\$1,262,367	\$1,402,624	\$1,614,523
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$1,262,367	\$1,402,624	\$1,614,523
Method of Financing:				
666	Appropriated Receipts	\$3,213	\$854	\$5,000

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/3/2025
TIME: 8:56:02AM

Agency code:	230	Agency name:	Tenth Court of Appeals District, Waco			
GOAL:	1	Appellate Court Operations				
OBJECTIVE:	1	Appellate Court Operations				
STRATEGY:	1	Appellate Court Operations				
			Service Categories:			
			Service:	01	Income:	A.2 Age: B.3
CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026		
SUBTOTAL, MOF (OTHER FUNDS)			\$3,213	\$854	\$5,000	
TOTAL, METHOD OF FINANCE :			\$1,265,580	\$1,403,478	\$1,619,523	
FULL TIME EQUIVALENT POSITIONS:			11.3	11.5	12.0	

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/3/2025
TIME: 8:56:02AM

Agency code:	230	Agency name:	Tenth Court of Appeals District, Waco				
GOAL:	1	Appellate Court Operations					
OBJECTIVE:	1	Appellate Court Operations					
STRATEGY:	2	Appellate Justice Salaries. Estimated and Nontransferable					
		Service Categories:					
		Service:	NA	Income:	NA	Age:	NA
CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026			
Objects of Expense:							
1001	SALARIES AND WAGES	\$557,400	\$557,400	\$706,475			
1002	OTHER PERSONNEL COSTS	\$33,444	\$33,444	\$93,744			
TOTAL, OBJECT OF EXPENSE		\$590,844	\$590,844	\$800,219			
Method of Financing:							
1	General Revenue Fund	\$498,394	\$498,394	\$707,769			
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$498,394	\$498,394	\$707,769			
Method of Financing:							
573	Judicial Fund	\$92,450	\$92,450	\$92,450			
SUBTOTAL, MOF (OTHER FUNDS)		\$92,450	\$92,450	\$92,450			
TOTAL, METHOD OF FINANCE :		\$590,844	\$590,844	\$800,219			
FULL TIME EQUIVALENT POSITIONS:		3.0	3.0	3.0			

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/3/2025
TIME: 8:56:02AM

SUMMARY TOTALS:

OBJECTS OF EXPENSE:

METHODS OF FINANCE :

FULL TIME EQUIVALENT POSITIONS:

\$1,856,424	\$1,994,322	\$2,419,742
\$1,856,424	\$1,994,322	\$2,419,742
14.3	14.5	15.0