

Operating Budget

for Fiscal Year 2026

Submitted to the
Office of the Governor, Budget and Policy Division
and the Legislative Budget Board

by

Agency #224
Fourth Court of Appeals District

December 1, 2025



CERTIFICATE

Agency Name Fourth Court of Appeals

This is to certify that the information contained in the agency operating budget filed with the Legislative Budget Board (LBB) and the Office of the Governor, Budget and Policy Division, is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Office of the Governor will be notified in writing in accordance with Senate Bill 1, Article IX, Section 7.01, Eighty-ninth Legislature, Regular Session, 2025.

Chief Executive Office or Presiding Judge


Signature

Rebeca C. Martinez

Printed Name

Chief Justice

Title

12/01/2025

Date

Board or Commission Chair

Signature

Printed Name

Title

Date

Chief Financial Officer


Signature

Caitlin A. McCamish

Printed Name

Clerk of the Court

Title

12/01/2025

Date

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2.A. Summary of Budget By Strategy

DATE : 11/24/2025
TIME : 9:41:08AM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 224 Agency name: Fourth Court of Appeals District, San Antonio

Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026
1 Appellate Court Operations			
1 Appellate Court Operations			
1 APPELLATE COURT OPERATIONS	\$3,080,182	\$3,633,609	\$4,201,233
2 APPELLATE JUSTICE SALARIES	\$1,290,760	\$1,243,674	\$1,543,744
TOTAL, GOAL 1	\$4,370,942	\$4,877,283	\$5,744,977

2.A. Summary of Budget By Strategy

DATE : 11/24/2025

TIME : 9:41:08AM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 224 Agency name: Fourth Court of Appeals District, San Antonio

Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026
General Revenue Funds:			
1 General Revenue Fund	\$4,071,789	\$4,302,494	\$5,478,927
	\$4,071,789	\$4,302,494	\$5,478,927
Other Funds:			
573 Judicial Fund	\$213,050	\$213,050	\$213,050
666 Appropriated Receipts	\$7,661	\$5,407	\$11,000
777 Interagency Contracts	\$42,000	\$42,000	\$42,000
8000 Disaster/Deficiency/Emergency Grant	\$36,442	\$314,332	\$0
	\$299,153	\$574,789	\$266,050
TOTAL, METHOD OF FINANCING	\$4,370,942	\$4,877,283	\$5,744,977
FULL TIME EQUIVALENT POSITIONS	33.6	33.1	36.0

2.B. Summary of Budget By Method of Finance
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/24/2025
TIME: 9:53:31AM

Agency code: 224 Agency name: Fourth Court of Appeals District, San Antonio

METHOD OF FINANCING		Exp 2024	Exp 2025	Bud 2026
<u>GENERAL REVENUE</u>				
<u>1</u>	General Revenue Fund			
	REGULAR APPROPRIATIONS			
	Regular Appropriations from MOF Table (2024-25 GAA)	\$4,243,640	\$4,426,718	\$0
	Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$4,999,433
	RIDER APPROPRIATION			
	Art IX Sec. 18.83, Contingency for SB 293	\$0	\$0	\$311,275
	TRANSFERS			
	SB 30, 88th Leg, Regular Session	\$13,784	\$0	\$0
	GAA, 89th Leg. R.S., SB1, Article IX, Section 17.15	\$0	\$0	\$168,219
	LAPSED APPROPRIATIONS			
	LAPSED APPROPRIATIONS	\$(56,639)	\$(253,220)	\$0
	Comments: Lapsed Appropriations			
	UNEXPENDED BALANCES AUTHORITY			
	Art IX, Sec 14.05, UB Authority within the Same Biennium (2024-25 GAA)	\$(128,996)	\$128,996	\$0
TOTAL,	General Revenue Fund	\$4,071,789	\$4,302,494	\$5,478,927
TOTAL, ALL	GENERAL REVENUE	\$4,071,789	\$4,302,494	\$5,478,927

OTHER FUNDS

573 Judicial Fund No. 573

2.B. Summary of Budget By Method of Finance
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **11/24/2025**
TIME: **9:53:31AM**

Agency code: **224** Agency name: **Fourth Court of Appeals District, San Antonio**

METHOD OF FINANCING		Exp 2024	Exp 2025	Bud 2026
<i>REGULAR APPROPRIATIONS</i>				
	Regular Appropriations from MOF Table (2024-25 GAA)	\$213,050	\$213,050	\$0
	Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$213,050
TOTAL,	Judicial Fund No. 573	\$213,050	\$213,050	\$213,050
666	Appropriated Receipts			
	<i>REGULAR APPROPRIATIONS</i>			
	Regular Appropriations from MOF Table (2024-25 GAA)	\$11,000	\$11,000	\$0
	Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$11,000
	<i>RIDER APPROPRIATION</i>			
	Art IX, Sec 8.02, Reimbursements and Payments (2024-25 GAA)	\$(3,339)	\$(5,593)	\$0
TOTAL,	Appropriated Receipts	\$7,661	\$5,407	\$11,000
777	Interagency Contracts			
	<i>REGULAR APPROPRIATIONS</i>			
	Regular Appropriations from MOF Table (2024-25 GAA)	\$42,000	\$42,000	\$0
	Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$42,000
TOTAL,	Interagency Contracts	\$42,000	\$42,000	\$42,000
8000	Governor's Disaster/Deficiency/Emergency Grant			
	<i>GOVERNOR'S EMERGENCY/DEFICIENCY GRANT</i>			
	Art I, Trusteed Programs within the Office of the Governor, Rider 2, Disaster and Deficiency Grants (2024-25 GAA)	\$36,442	\$314,332	\$0

2.B. Summary of Budget By Method of Finance
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **11/24/2025**
TIME: **9:53:31AM**

Agency code:	224	Agency name:	Fourth Court of Appeals District, San Antonio		
METHOD OF FINANCING		Exp 2024	Exp 2025	Bud 2026	
	Art I, Trusteed Programs within the Office of the Governor, Rider 2, Disaster and Deficiency Grants (2026-27 GAA)	\$0	\$0	\$0	
TOTAL,	Governor's Disaster/Deficiency/Emergency Grant	\$36,442	\$314,332	\$0	
TOTAL, ALL	OTHER FUNDS	\$299,153	\$574,789	\$266,050	
GRAND TOTAL		\$4,370,942	\$4,877,283	\$5,744,977	
FULL-TIME-EQUIVALENT POSITIONS					
REGULAR APPROPRIATIONS					
	Regular Appropriations from MOF Table (2024-25 GAA)	34.0	34.0	0.0	
	Regular Appropriations from MOF Table (2026-27 GAA)	0.0	0.0	36.0	
UNAUTHORIZED NUMBER OVER (BELOW) CAP					
	UNAUTHORIZED NUMBER OVER (BELOW) CAP	(0.4)	(0.9)	0.0	
	Comments: Unauthorized Number Over (Below) Cap				
TOTAL, ADJUSTED FTES		33.6	33.1	36.0	
NUMBER OF 100% FEDERALLY FUNDED FTEs		0.0	0.0	0.0	

2.C. Summary of Budget By Object of Expense
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/24/2025
TIME: 9:54:30AM

Agency code: 224

Agency name: Fourth Court of Appeals District, San Antonio

OBJECT OF EXPENSE		EXP 2024	EXP 2025	BUD 2026
1001	SALARIES AND WAGES	\$3,992,244	\$4,184,458	\$5,247,080
1002	OTHER PERSONNEL COSTS	\$214,886	\$265,632	\$308,991
2001	PROFESSIONAL FEES AND SERVICES	\$0	\$12,745	\$0
2003	CONSUMABLE SUPPLIES	\$6,799	\$4,431	\$7,218
2004	UTILITIES	\$2,089	\$1,922	\$1,888
2005	TRAVEL	\$0	\$1,040	\$1,175
2006	RENT - BUILDING	\$17,684	\$20,794	\$20,966
2007	RENT - MACHINE AND OTHER	\$1,915	\$1,931	\$2,149
2009	OTHER OPERATING EXPENSE	\$135,325	\$270,306	\$155,510
5000	CAPITAL EXPENDITURES	\$0	\$114,024	\$0
Agency Total		\$4,370,942	\$4,877,283	\$5,744,977

2.D. Summary of Budget By Objective Outcomes
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation system of Texas (ABEST)

Date : 11/24/2025
Time: 9:55:31AM

Agency code: 224 Agency name: Fourth Court of Appeals District, San Antonio

Goal/ Objective / OUTCOME		Exp 2024	Exp 2025	Bud2026
1	Appellate Court Operations			
	<i>1 Appellate Court Operations</i>			
KEY	1 Clearance Rate	116.21 %	98.05 %	100.00 %
KEY	2 Percentage of Cases Under Submission for Less Than One Year	96.97 %	97.14 %	100.00 %
KEY	3 Percentage of Cases Pending for Less Than Two Years	98.55 %	96.05 %	100.00 %

3.A. Strategy Level Detail

DATE: 11/24/2025

TIME: 9:56:27AM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **224** Agency name: **Fourth Court of Appeals District, San Antonio**

GOAL: 1 Appellate Court Operations

OBJECTIVE: 1 Appellate Court Operations

STRATEGY: 1 Appellate Court Operations

Service Categories:

Service: 01 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
1	Number of Civil Cases Disposed	367.00	432.00	399.00
2	Number of Criminal Cases Disposed	393.00	371.00	382.00
Explanatory/Input Measures:				
1	Number of Civil Cases Filed	468.00	495.00	480.00
2	Number of Criminal Cases Filed	397.00	369.00	373.00
3	Number of Cases Transferred in	0.00	0.00	0.00
4	Number of Cases Transferred out	217.00	83.00	150.00
Objects of Expense:				
1001	SALARIES AND WAGES	\$2,716,680	\$2,959,725	\$3,732,105
1002	OTHER PERSONNEL COSTS	\$205,646	\$250,132	\$285,217
2001	PROFESSIONAL FEES AND SERVICES	\$0	\$12,745	\$0
2003	CONSUMABLE SUPPLIES	\$6,799	\$4,431	\$7,218
2004	UTILITIES	\$2,089	\$1,922	\$1,888
2005	TRAVEL	\$0	\$1,040	\$1,175
2006	RENT - BUILDING	\$17,684	\$20,794	\$20,966
2007	RENT - MACHINE AND OTHER	\$1,915	\$1,931	\$2,149
2009	OTHER OPERATING EXPENSE	\$129,369	\$266,865	\$150,515
5000	CAPITAL EXPENDITURES	\$0	\$114,024	\$0
TOTAL, OBJECT OF EXPENSE		\$3,080,182	\$3,633,609	\$4,201,233
Method of Financing:				
1	General Revenue Fund	\$2,994,079	\$3,271,870	\$4,148,233
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$2,994,079	\$3,271,870	\$4,148,233

3.A. Strategy Level Detail

DATE: 11/24/2025

TIME: 9:56:27AM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **224** Agency name: **Fourth Court of Appeals District, San Antonio**

GOAL: 1 Appellate Court Operations

OBJECTIVE: 1 Appellate Court Operations

STRATEGY: 1 Appellate Court Operations

Service Categories:

Service: 01 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
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Method of Financing:

666 Appropriated Receipts	\$7,661	\$5,407	\$11,000
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777 Interagency Contracts	\$42,000	\$42,000	\$42,000
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8000 Disaster/Deficiency/Emergency Grant	\$36,442	\$314,332	\$0
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SUBTOTAL, MOF (OTHER FUNDS)	\$86,103	\$361,739	\$53,000
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TOTAL, METHOD OF FINANCE :	\$3,080,182	\$3,633,609	\$4,201,233
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FULL TIME EQUIVALENT POSITIONS:	26.6	26.1	29.0
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3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/24/2025
TIME: 9:56:27AM

Agency code: 224 Agency name: Fourth Court of Appeals District, San Antonio

GOAL: 1 Appellate Court Operations

OBJECTIVE: 1 Appellate Court Operations

STRATEGY: 2 Appellate Justice Salaries. Estimated and Nontransferable

Service Categories:

Service: NA Income: NA Age: NA

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Objects of Expense:				
1001	SALARIES AND WAGES	\$1,275,564	\$1,224,733	\$1,514,975
1002	OTHER PERSONNEL COSTS	\$9,240	\$15,500	\$23,774
2009	OTHER OPERATING EXPENSE	\$5,956	\$3,441	\$4,995
TOTAL, OBJECT OF EXPENSE		\$1,290,760	\$1,243,674	\$1,543,744
Method of Financing:				
1	General Revenue Fund	\$1,077,710	\$1,030,624	\$1,330,694
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$1,077,710	\$1,030,624	\$1,330,694
Method of Financing:				
573	Judicial Fund	\$213,050	\$213,050	\$213,050
SUBTOTAL, MOF (OTHER FUNDS)		\$213,050	\$213,050	\$213,050
TOTAL, METHOD OF FINANCE :		\$1,290,760	\$1,243,674	\$1,543,744
FULL TIME EQUIVALENT POSITIONS:		7.0	7.0	7.0

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/24/2025
TIME: 9:56:27AM

SUMMARY TOTALS:

OBJECTS OF EXPENSE:	\$4,370,942	\$4,877,283	\$5,744,977
METHODS OF FINANCE :	\$4,370,942	\$4,877,283	\$5,744,977
FULL TIME EQUIVALENT POSITIONS:	33.6	33.1	36.0